



*Putnam Valley
Elementary School
Budget Proposal 2008-2009*

*“Building a Foundation
for the Future”*

Budget Objective

The primary objective in developing this budget is to provide appropriate educational opportunities to students and prepare them to meet and exceed the New York State Learning Standards in a cost-effective and cost-efficient manner.

Elementary School Enrollment Overview

<u>Grade</u>	<u>2007- 2008</u>	<u>2008- 2009</u>	<u>Change</u>
Kindergarten	119	120	+1
First	126	129	+3
Second	129	126	- 3
Third	138	129	- 9
Fourth	146	138	- 8
Total	658	641	-17

ES Program Overview

Grade	Current FTE	Current Class Size	Proposed FTE	Proposed Class Size
Kinder-garten	3	20	3	20
First	7	19	7	18
Second	7	20	7	18
Third	6	23	6	22
Fourth	6	22	6	23
Total	29		29	

Encore Program Overview

Program	Current FTE	Proposed FTE	Difference
Music	1.4	1.4	0
Phys Ed	2	2	0
Tech.	1	1	0
Art	1	1	0
Library	1	1	0

Support Staff

	Current	Proposed
AIS	4	4
Psychologists	2	2
Speech	2	2
Teacher Aides	7	7
Cafeteria Monitors	12	12

Administration

Current Staffing

- ◆ (1) Principal
- ◆ (1) Asst. Principal
- ◆ (2) 12 Mon. Secretaries
- ◆ (1) 10 Mon. Secretary

Proposed Staffing

- ◆(1) Principal
- ◆(1) Asst. Principal
- ◆(2) 12 Mon. Secretaries
- ◆(1) 10 Mon. Secretary

Staff Development

- ◆ TC Summer Institute - 20 teachers
- ◆ On-Going Classroom Support
Reading & Writing Workshop
Investigations
- ◆ Using Technology in the Classroom



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