



*Putnam Valley High School
Budget 2008-2009*

*“Building a Foundation
for the Future”*

High School Enrollment Overview

<u>Grade</u>	<u>Current 2007/2008</u>	<u>Proposed 2008/2009</u>	<u>Change</u>
Nine	145	140	-5
Ten	144	145	+1
Eleven	187	144	-43
Twelve	149	187	+38
Total	625	616	-9

Co-Curricular

Offered 2007/2008

- ◆ 31 Programs, Clubs & Activities*

*Four academically focused clubs &/or activities were added in 2007/2008:

Debate Club, Mock Trial, French Honor Society & The Academic Challenge Team

Proposed 2008/2009

- ◆ Funding consistent to support current programs.



Teaching Faculty Grades 9 - 12

<u>2007/2008</u>	<u>Class Size</u>	<u>Proposed Staffing</u>	<u>Class Size</u>
◆ 6.0 FTE English	21	◆ 6.0 FTE English	21
◆ 7.0 FTE Math	21	◆ 7.0 FTE Math	21
◆ 8.0 FTE Science*	21	◆ 8.1 FTE Science*	21
◆ 7.0 FTE Social Studies	21	◆ 7.0 FTE Social Studies	21
◆ 4.0 FTE LOTE:		◆ 4.0 FTE LOTE:	
French	14	French	14
Spanish	21	Spanish	21

* Physics AP and an additional section of Bio Honors were addressed in 2007/2008

* Addition for mandated academic intervention for Science.

Teaching Faculty Grades 9 - 12

2007/2008 School Year

- ◆ 2.6 FTE Phys. Ed.
- ◆ 2.0 FTE Music
- ◆ 1.0 FTE Health
- ◆ 1.0 FTE Technology*
- ◆ 2.0 FTE Art

Proposed Staffing 2008/2009

- ◆ 2.6 FTE Phys. Ed.
- ◆ 2.0 FTE Music
- ◆ 1.0 FTE Health
- ◆ 1.0 FTE Technology*
- ◆ 2.0 FTE Art

* Includes tech support for faculty.

Administration & Support Staff

2007/2008 Staffing

- ◆ 1 Principal
- ◆ 1 Asst. Principal
- ◆ 3 Guidance Counselors
- ◆ 1 Librarian
- ◆ 1 Nurse
- ◆ 1 SRO (shared with MS)
- ◆ 4 x 12 month Secretaries
- ◆ 1 p/t Secretary
- ◆ 1 x 10 month Secretary
- ◆ 2 Hall Monitors
- ◆ 2 Regular Education Aides
- ◆ 2~p/t Cafeteria Monitors

Proposed Staffing

- ◆ 1 Principal
- ◆ 1 Asst. Principal
- ◆ 3 Guidance Counselors
- ◆ 1 Librarian
- ◆ 1 Nurse
- ◆ 1 SRO (shared with MS)
- ◆ 4 x 12 month Secretaries
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Program Highlights

- ◆ Continuation of the Twilight Program
- ◆ Continue integration of our District's individualized student computer technology usage
- ◆ Continue expanding courses and placements (Honors, Advanced Placement and SUPA).

*Proposing: AP Psychology

AP Economics

Integrated Social Studies/English, gr. 9
(1 Section Pilot Program)

*These proposals will have no budget impact.

The background of the slide is a photograph of a sunset over the ocean. The sky is a deep blue with wispy white clouds. A bright rainbow is visible on the left side, arching over the water. The water is a dark blue with gentle ripples.

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