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*Putnam Valley Middle School  
Budget 2008-2009*

*“Building a Foundation  
for the Future”*

# Middle School Enrollment Overview

<u>Grade</u>	2007- <u>2008</u>	2008- <u>2009</u>	<u>Change</u>
Five	135	146	+11
Six	156	135	- 21
Seven	148	156	+ 8
Eight	138	148	+ 10
Total	577	585	+ 8

# Grade 5 Core Program Overview

- 3 Partner Teams
- 2 Core Teachers
  - (1) ELA & Social Studies
  - (1) Math & Science
- No Programmatic Change
- Current Average Class Size = 23
- Projected Average Class Size = 25

# Grade 5 Encore Program

- Band/Chorus AB Day
- Physical Education AB Day
- 6 Encore Offerings:  
Art, Health, General Music, Keyboarding,  
Technology, Foreign Cultures

# Grade 6 Core Program Overview

- 3 Partner Teams
- 2 Core Teachers
  - (1) ELA & Social Studies
  - (1) Math & Science
- No Programmatic Change
- Current Average Class Size = 26
- Projected Average Class Size = 23

# Grade 6 Encore Program

- Band/Chorus AB Day
- Physical Education AB Day
- 6 Encore Offerings:  
Art, Health, Computer, Technology,  
General Music, Foreign Language

# Grade 7 Program Overview

Program	Current FTE	Current Class Size	Proposed FTE	Proposed Class Size	Total Change FTE
English	1.4	22	1.4	23	0
Math	1.2	25	1.2	26	0
Science	1.4	22	1.4	23	0
Social Studies	1.2	25	1.2	26	0
LOTE	1.2	25	1.2	26	0
Totals	6.4	22 to 25	6.4	23 to 26	0

# Grade 7 Encore Program

- Band/Chorus AB Day
- Physical Education AB Day
- 6 Encore Offerings:  
Computer, Art, Health, General Music,  
Technology, ELA Lab

# Grade 8 Program Overview

Program	Current FTE	Current Class Size	Proposed FTE	Proposed Class Size	Change FTE
English	1.6	18	1.6	19	0
Math (1A, 1H)	1.2	23	1.2	25	0
Science (4 ES/Lab)	1.6	18	1.6	19	0
Social Studies	1.0	28	1.0/1.2	30/25	+ 0.2
LOTE	1.2	23	1.2	25	0
Total	6.6	18 to 28	6.8	19 to 30	+ 0.2

# Grade 8 Encore Program

- Band, Chorus or SSR AB Day
- Physical Education AB Day
- 4 Encore Offerings:  
Art, Health, Computer, Technology

# Regular Education Staffing

## Grades 5 - 8

### Current Staffing

- 6.0 FTE Grade 5
- 6.0 FTE Grade 6
- 6.4 FTE Grade 7
- 6.6 FTE Grade 8
- 2.0 AIS
- 27.0 Total

### Proposed Staffing

- 6.0 FTE Grade 5
- 6.0 FTE Grade 6
- 6.4 FTE Grade 7
- 6.8 FTE Grade 8
- 2.0 AIS
- 27.2 Total
- + 0.2 Change

# Encore Staffing Grades 5 - 8

<b>Program</b>	<b>Current FTE</b>	<b>Proposed FTE</b>	<b>Difference FTE</b>
<b>Music:</b> Band, Chorus, General	3.0	3.0	0
<b>Physical Ed.</b>	3.0	3.0	0
<b>Health</b>	1.0	1.0	0
<b>Art</b>	1.2	1.2	0
<b>Computers</b>	1.0	1.0	0
<b>Technology</b>	1.0	1.0	0
<b>Total</b>	10.2	10.2	0

# Administration & Support Staff

## Current Staffing

- 1.0 Principal
- 1.0 Asst. Principal
- 1.0 12 Month Secretary
- 1.5 10 Month Secretaries
- 6.0 p/t Cafeteria Monitors
- 1.0 Social Worker
- 1.0 Psychologist
- 1.0 Guidance Counselor
- 2.0 AIS
- 1.0 School Nurse
- 16.5 Total

## Staffing Proposal

- 1.0 Principal
- 1.0 Asst. Principal
- 1.0 12 Mon. Secretary
- 1.5 10 Month Secretaries
- 6.0 p/t Cafeteria Monitors
- 1.0 Social Worker
- 1.0 Psychologist
- 1.0 Guidance Counselor
- 2.0 AIS
- 1.0 School Nurse
- 16.5 Total
- 0 Change

# Staff Development

- Continued training in technology utilizing in-house expertise and BOCES services.

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