

Putnam Valley Central School
District
Special Education and Student
Services
2008-2009

Budget Objective

The Primary objective in developing this budget is to provide appropriate services to students with disabilities to prepare them to meet the New York State Learning Standards in a cost effective and cost efficient manner.

Preschool Students with Disabilities (Age 3 to 5) As of December 1st

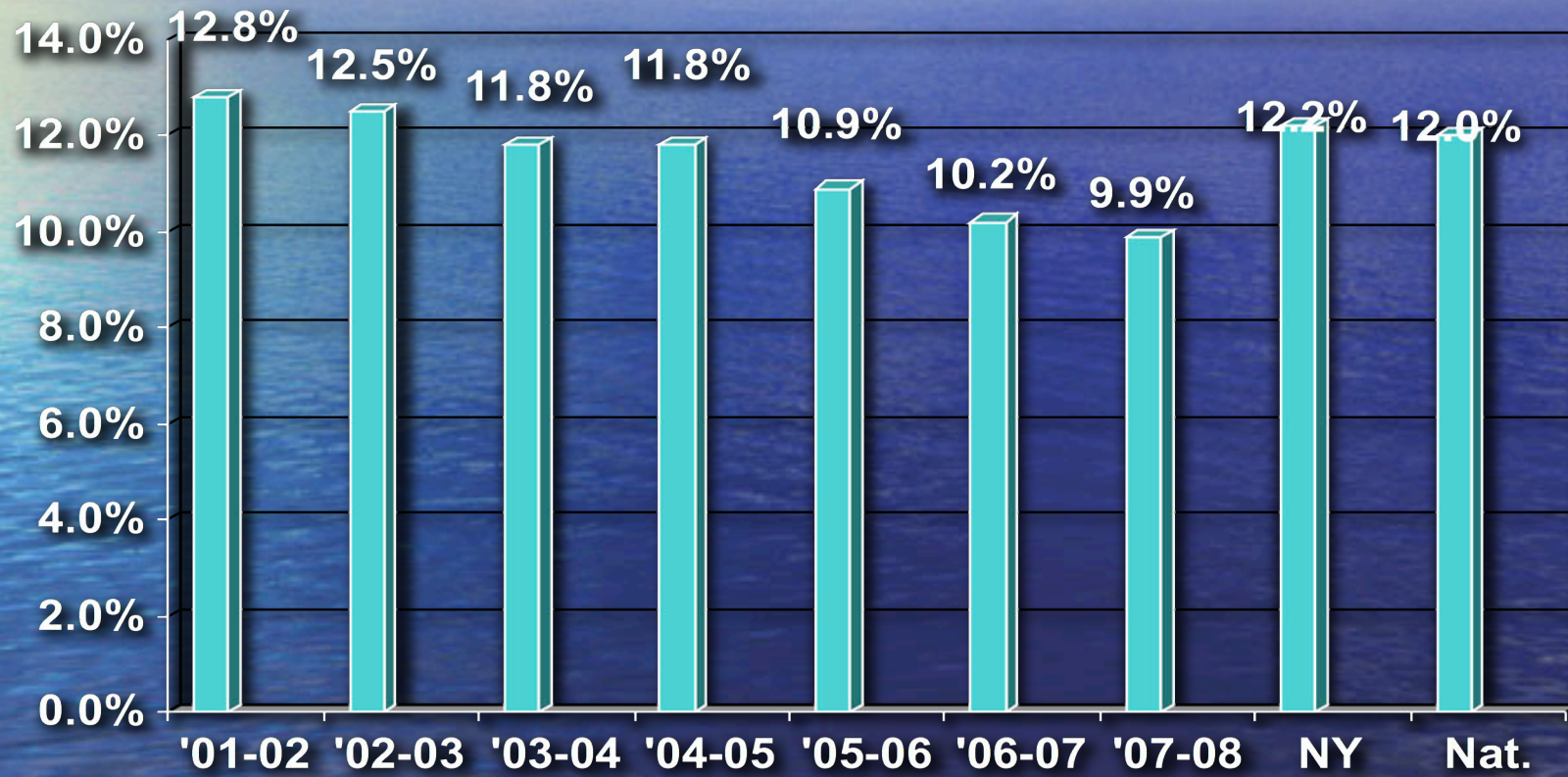
Program	2003	2004	2005	2006	2007
Itin/Related Srvs.	24	25	21	15	18
Center Based (s)	9	10	15	6	8
Center Based (I)	0	0	0	0	5
Pending	21	24	11	9	9
<hr/> Total	<hr/> 54	<hr/> 59	<hr/> 47	<hr/> 30	<hr/> 40
Transitioning Into PVCSD	13	12	16	8	15

Students with Disabilities (Age 5 to 21) Enrollment as of December 1st

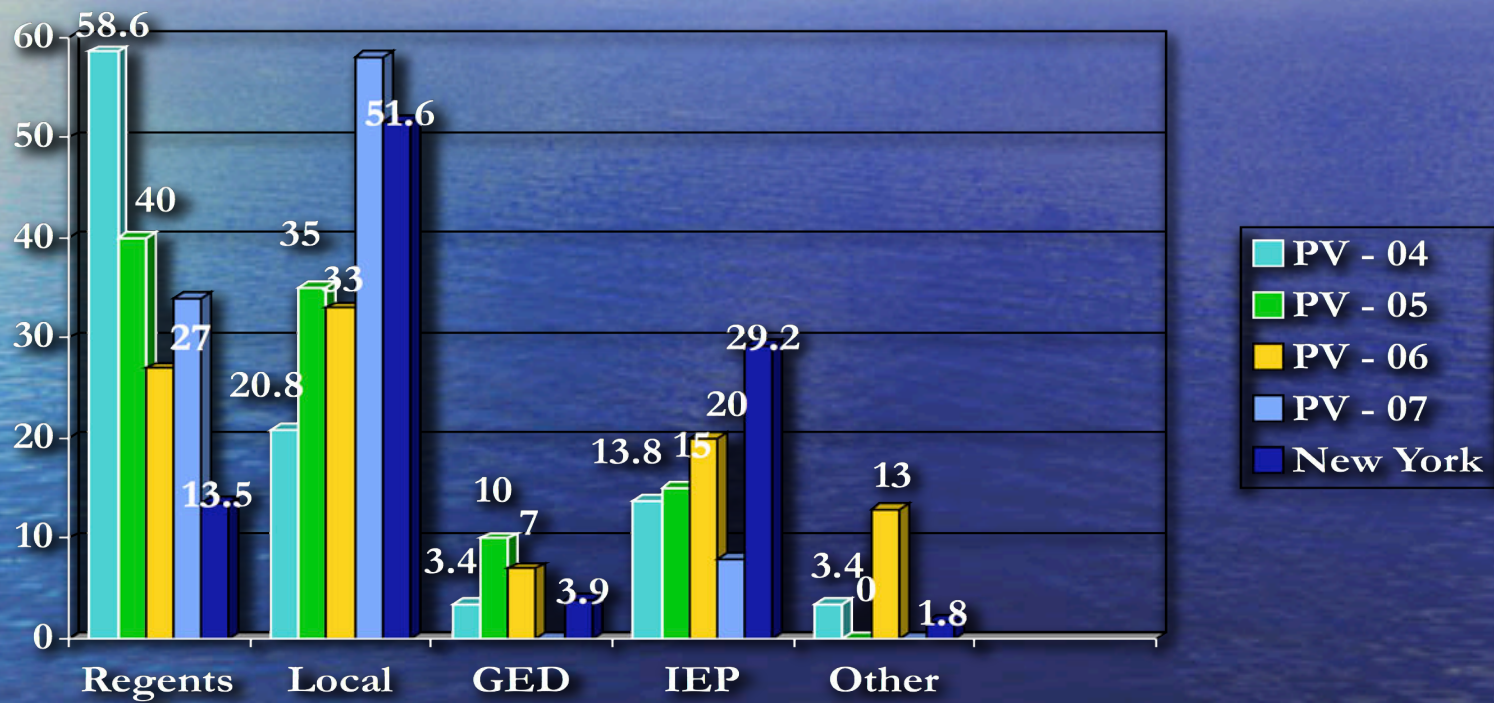
	2003	2004	2005	2006	2007
In-District Students	218	210	188	194	206
Out of District Students	27	23	21	17	13
Total	245	233	209	211	219

Note: These numbers are subject to change with new referrals and withdrawals

Classification Rates for School-Age Students



Percentage of Students with Disabilities Earning Diplomas



Special Education Programs In-District

- Declassification Support Services
- Related Services
- Consultant Teacher Services
- Resource Room Services (Learning Centers)
- Collaborative Classes
- Integrated Self-Contained
- Home Instruction

Special Education and Student Services Staffing

School	Budget	Anticipated	Change
Elementary	10.4	10.4	0
Middle	10.8	10.8	0
High	13.8	13.8	0
Total	35	35	0

Special Education Staffing Teacher Aides

Level	Budget	Requested	Change
Elem.	12.0	12.0	0
Middle	9.0	9.0	0
High	8.0	8.0	0
Total	29.0	29.0	0

Needs

- Summer Early Intervention Services
- Continued Staff Development in Differentiated Instruction and Collaboration
- Continue to train staff on Responsibility Education
- Continue to train teachers in Multi-Sensory Reading approaches
- Train staff on TEACCH methodology
- Preschool - Portion of Assessments
- Medicaid