

**BOE/DISTRICT GOALS
ACTION PLANS
2011-12**

Goal Description: A budget will be developed that will permit us to maximize our programs and will be supported by the community. The community will be encouraged to actively participate in the entire budget development process through the continuation of the Budget Advisory Committee.

Goal Facilitator/Overseer: Paul Lee

Goal Completion Target Date:

	<i>IDEA/ACTION</i>	<i>PERSON(S) RESPONSIBLE</i>	<i>DUE DATE</i>	<i>STATUS</i>
1	Develop 2011/12 committee and calendar for: Budget Advisory Comm. Mtgs. & provide all relevant info to committee members prior to commencement of first meeting.	B. Fuchs/P. Lee	Begin 10/2011	First Budget Advisory Comm. Mtg. 11/15/11
2	Project 2012-13 "carry forward" budget with reference to what impact a 2% tax levy limit may have.	P. Lee	Due 11/30/11	
3	"Carry Forward" budget shared with BAC	B. Fuchs/P. Lee	Begin 12/2011	
4	BOE Budget Sessions & Topics Covered	B. Fuchs/P. Lee	Begin 1/2012	

**BOE/DISTRICT GOALS
ACTION PLANS
2011-12**

5	Craft the 2012-13 budget that will permit us to maximize our programs and be supported by the community.	B. Fuchs/P. Lee	Late April	
6	Budget Vote		5/15/12	