

**BOE/DISTRICT GOALS
ACTION PLANS
2012-13**

Goal Description: A budget will be developed that will permit us to maximize our programs and will be supported by the community. The community will be encouraged to actively participate in the entire budget development process through the continuation of the Citizens' Advisory Committee.

Goal Facilitator/Overseer: Asst. Supt. for Business

Goal Completion Target Date:

	<i>IDEA/ACTION</i>	<i>PERSON(S) RESPONSIBLE</i>	<i>DUE DATE</i>	<i>STATUS</i>
1	Develop 2012/13 committee and calendar for: Citizens' Advisory Comm. Mtgs. & provide all relevant info to committee members prior to commencement of first meeting.	B. Nuzzi/Asst. Supt. for Business	Begin 09/2012	First Comm. Mtg.: 10/16/12 (Sept. Mtg. Cancelled)
2	Project 2013-14 "carry forward" budget with reference to what impact a 2% tax levy limit may have.	Asst. Supt. for Business	Due 11/30/12	

**BOE/DISTRICT GOALS
ACTION PLANS
2012-13**

3	"Carry Forward" budget shared with CAC	B. Nuzzi/Asst. Supt. for Business	Begin 12/2012	
4	BOE Budget Sessions & Topics Covered	B. Nuzzi/Asst. Supt. for Business	Begin 1/2013	
5	Craft the 2013-14 budget that will permit us to maximize our programs and be supported by the community.	B. Nuzzi/Asst. Supt. for Business	Late April	
6	Budget Vote		5/21/13	
7	Develop sub-committee of CAC for advocating for the removal of unfunded mandates.	B. Nuzzi/Asst. Supt. For Business		