

Budget 2013-14

Budget Discussion
BOE Meeting
March 7, 2013

What Does the Budget Fund at the Elementary School?

- Dedicated AIS teachers – ELA & Math
- Band Grade 4
- Chorus in Grades 3 & 4
- Clubs – ES Musical and Go Green
- Art, Music, Computer, Physical Education
- Arts in Education Program: Assemblies and Author Visits (in conjunction with PTA)
- Destination Imagination

Middle School Enrollment Projections 2013-14

Grade	2012-13 Sections/ Enrollment	2013-14 Enrollment Total	2013-14 Projected Sections	2013-14 Projected Class Size	Comparative Class Sizes
Grade 5	6 Sections 133 - 22	130 (126)	5	26 (25.2)	25-28
Grade 6	6/7 Sections 137 - 22	141 (133)	5/6	23.5 (22.1)	25-29
Grade 7	5/6 Sections 131 : 22-28	139 (137)	5/6	23.1 - 27.8 (22.8) - (27.4)	23-28
Grade 8	6/7 Sections 155 : 22- 28	136 (131)	5/6	22.6 - 27.2 (21.8) - (26.2)	24-28
		Projected (Actual)			

PVMS Projected Total Enrollment Decrease of 17 Students

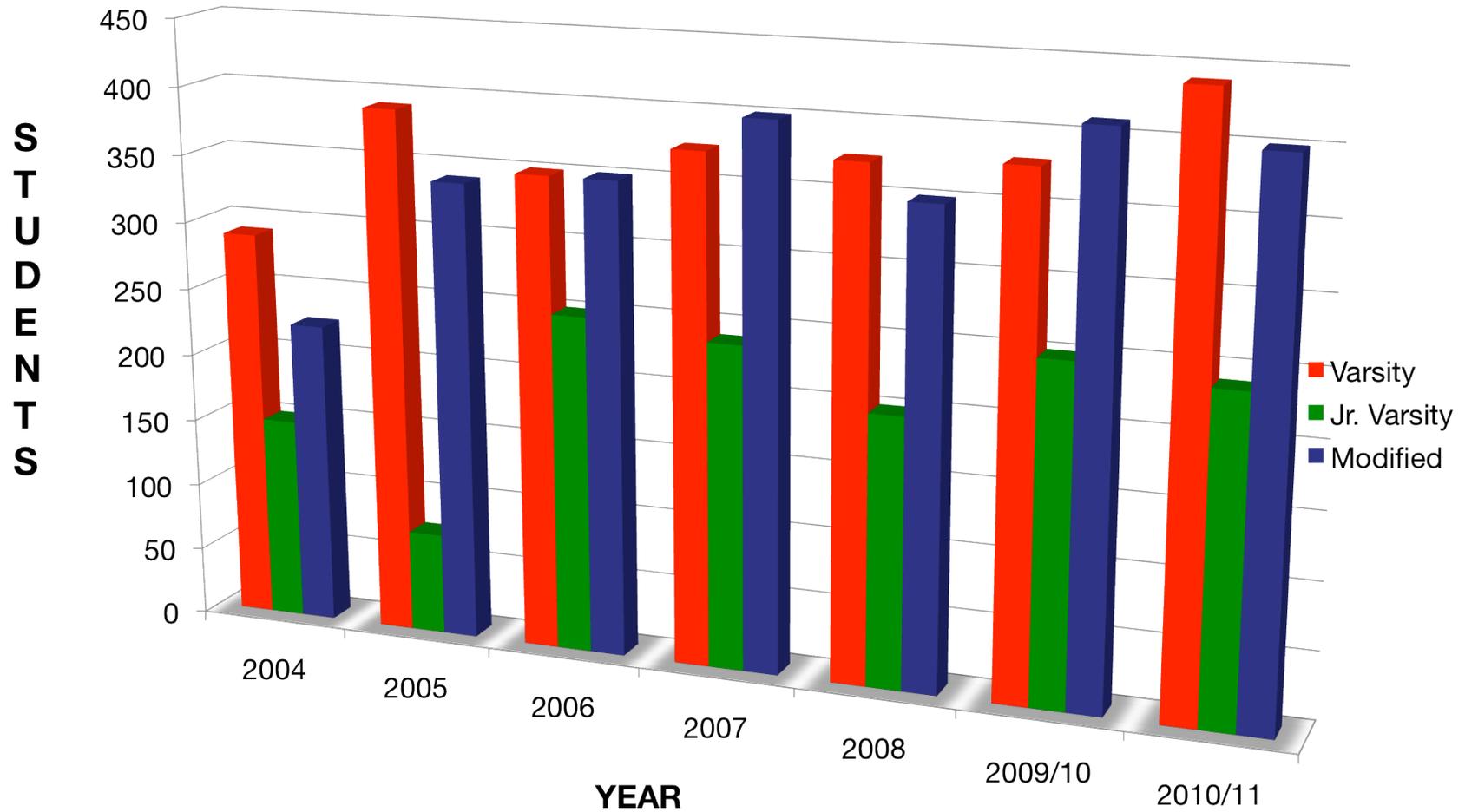
What Does the Budget Fund at the Middle School?

- A dedicated AIS teacher in Grades 5 – 8
- Band & Chorus in Grades 5 – 8
- Clubs and Activities inclusive of our Play and Recycling Program
- Encore classes in Grades 5 – 8
- Arts in Education Program: Assemblies and Author Visits (in conjunction with PTA)
- Destination Imagination
- Replacement laptops for Grade 7 only

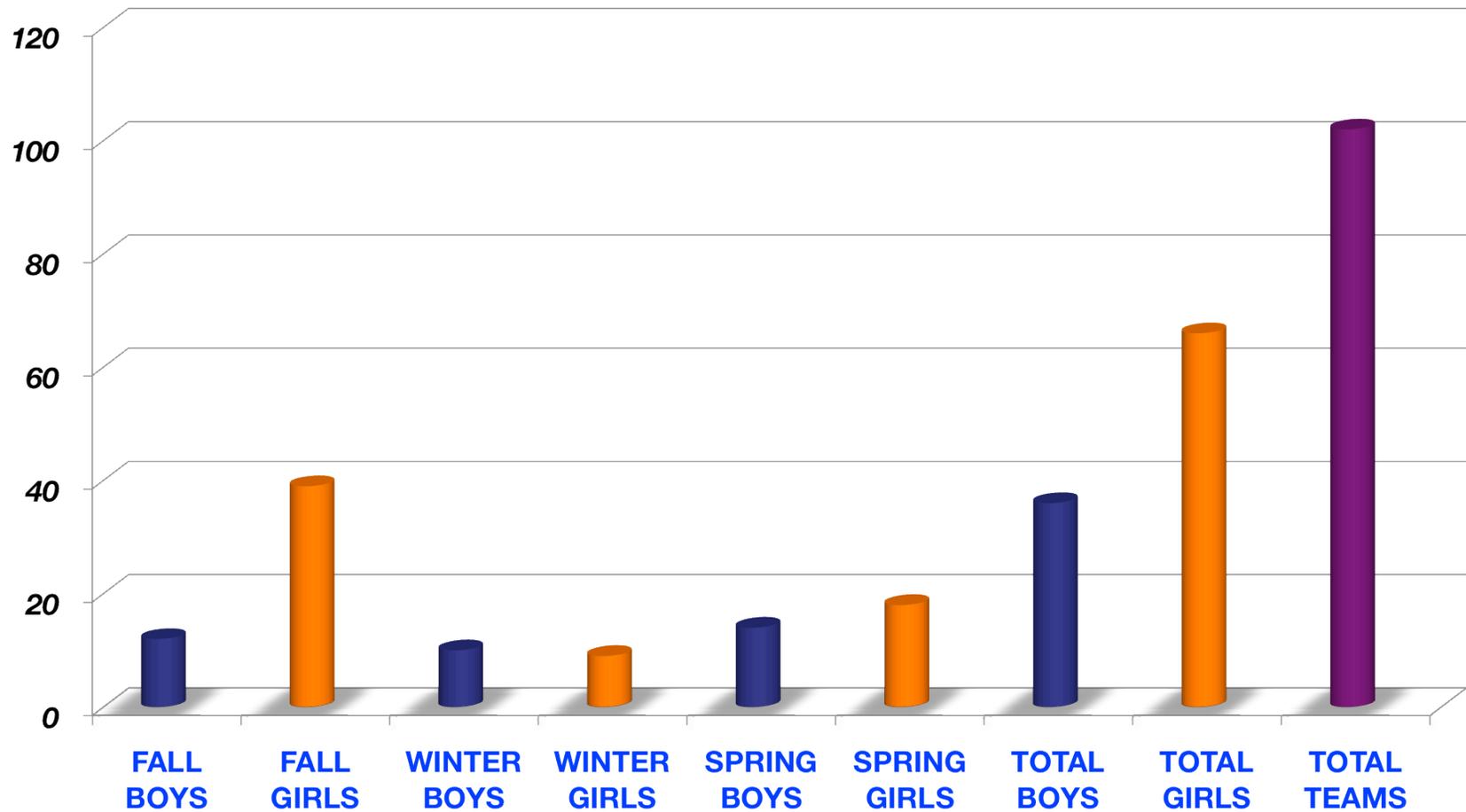
What Will the 2013 – 2014 Budget Fund at the High School?

- Academic Intervention Services (ELA & Math) and “Select Skills”
- Electives including Advanced Placement courses, Music (Band & Chorus), and Art at the same level as 2012 – 2013.
- Extra-curricular Activities : 23 Clubs and Theatre Works (Fall & Spring Productions)
- Arts-In-Education Program (in conjunction with PTSA)
- BOCES Tech Center Program and Walkabout Program
- Destination Imagination

PUTNAM VALLEY ATHLETIC PROGRAM PARTICIPATION 2004 - 2011



PUTNAM VALLEY "NYS TEAM SCHOLAR-ATHLETES" FALL 2002 – 2012



Technology 2013-2014

2013-2014 Initial Laptop Requests

- Purchase **512 laptops** for two grade levels (Grades 7 and 10) and all teachers

2013-2014 Proposed Purchase

- Purchase laptops for **Grade 7 ONLY**
 - Purchase 110 New Laptops through BOCES at a cost of \$20,000 per year over a four year period
 - No impact on student instruction because all laptops will continue to be fully covered under AppleCare Warranty
 - Curtail BOCES network services by \$44,000