

Contingent Budget

Impact upon the District

Contingent Budget

- If the budget is not passed by the voters on May 21, the District may put forth another budget to the voters at an amount that may be the same, less or more or,
- The District may adopt a contingent budget which will be discussed later in the presentation.
- If the voters do not approve the budget on the second vote which would be on June 18, the District **must adopt a contingent budget.**

WHAT WOULD A CONTINGENT BUDGET LOOK LIKE?

- A contingent budget would require a **decrease of \$979,212** from the proposed 2013/14 budget.
- **Under a contingent budget, N.Y.S. law PROHIBITS new capital projects. In Putnam Valley, these capital projects include: the district wide security system, the replacement of the turf field, and the resurfacing of the track and the concession stand.**

WHAT WOULD A CONTINGENT BUDGET LOOK LIKE?

- Much of the budget consists of mandated services, such as employee benefits, contractual step increases, programs for student with special needs, insurance, debt service, etc. To the extent permitted by law, staff and programs would need to be reduced.
- In order to accomplish the magnitude of this cut, reductions of staff would be necessary. In any such staff reduction, the least senior staff would be the most likely affected.

WHAT WOULD A CONTINGENT BUDGET LOOK LIKE?

- **A reduction of at least nine teachers; or 40% of the supervisory staff; or twelve custodians or twelve clerical staff, (which is more than two thirds of either group); or 16 teacher aides; or all of the District's bus drivers; or all of the District's monitors plus an additional cut of \$300,000; or a combination of these staff cuts would be necessary to achieve a contingent budget.**
- Such reduction of staff may result in increased class sizes, and/or reduction of elective programs, such as interscholastic athletics, co-curricular clubs and activities, advanced placement courses et.al.
- Budget reductions of this magnitude would be determined based upon the impact to instructional programs and the District's ability to continue to operate safely and effectively.
- Other reductions that may be taken are the new installment purchase plan for the 110 additional laptop computers, staff development programs, and supplies and materials.

Putnam Valley Central School District 2013-2014 Budget Vote

- Budget Vote and BOE Trustee Election (two seats, three year term each) If interested, please contact Maureen Bellino, District Clerk: 845-528-8143 Ext. 1367

**–PLEASE VOTE: Tuesday, May 21st, 2013
6 AM -9PM Putnam Valley
Elementary School 171 Oscawana
Lake Road Putnam Valley, N.Y.**