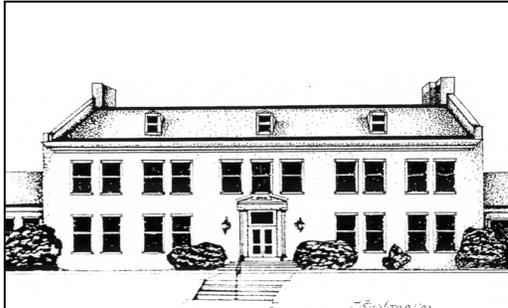
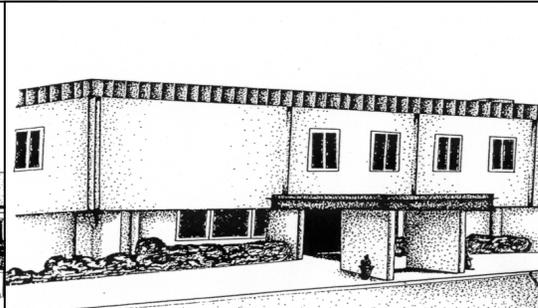


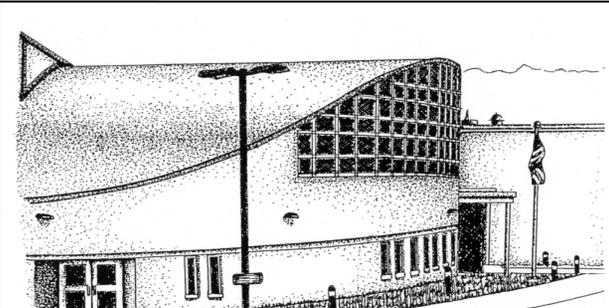
# Putnam Valley Central School District Adopted Budget 2013-2014



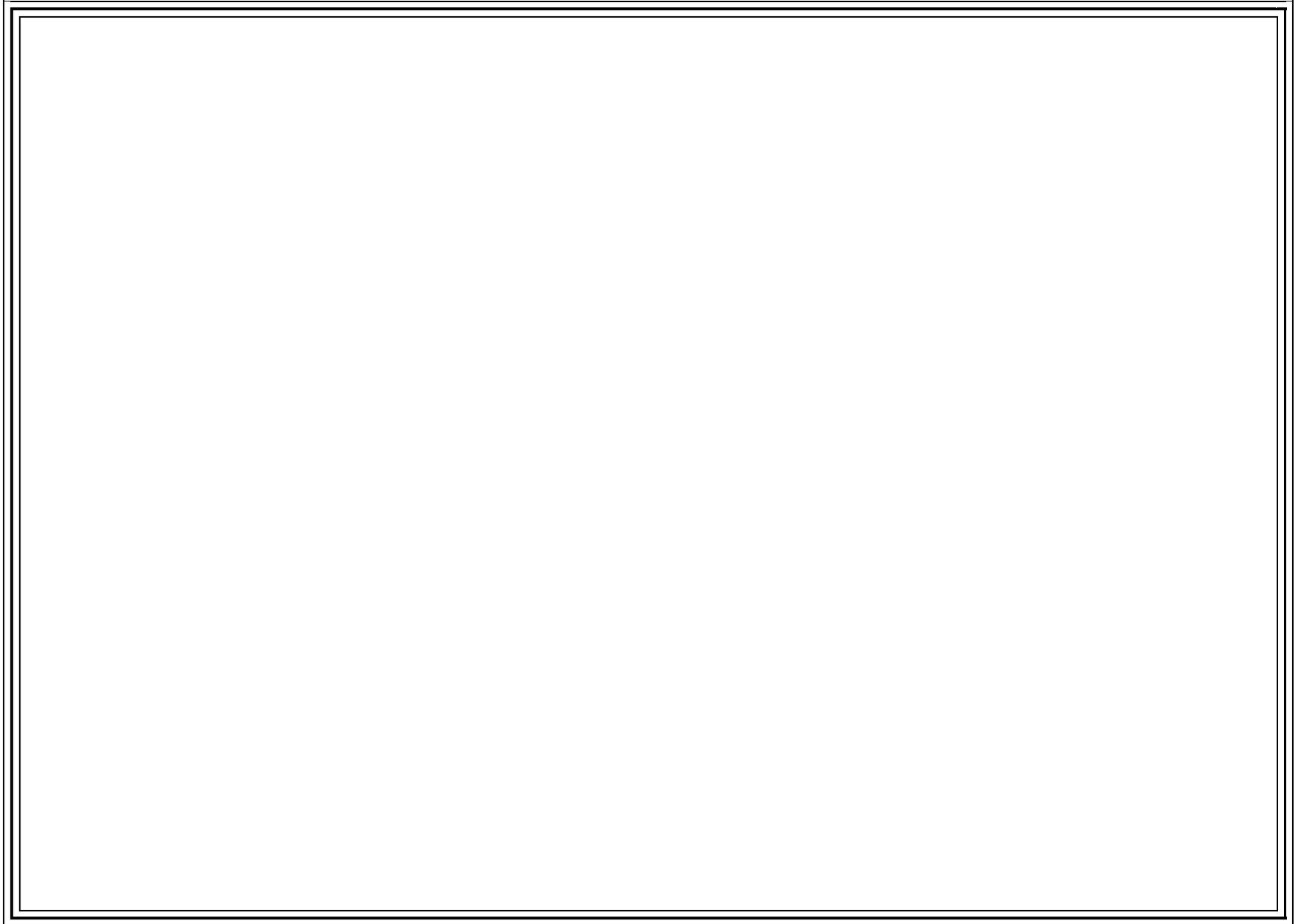
*Putnam Valley Elementary School*



*Putnam Valley Middle School*



*Putnam Valley High School*



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## Putnam Valley Central School District - Adopted Budget Summary 2013-2014

REVENUES	BUDGET 2012-13	ADOPTED 2013-14	BUDGET CHANGES	Percent Differences
Appropriated Fund Balance	875,000	995,000	120,000	13.71%
Real Property Tax Levy	34,909,602	35,853,814	944,212	2.70%
Local Non-Tax Sources	589,100	2,580,470	1,991,370	338.04%
State & Federal Sources	8,897,215	9,196,442	299,227	3.36%
<b>Total</b>	<b>45,270,917</b>	<b>48,625,726</b>	<b>3,354,809</b>	<b>7.41%</b>

EXPENDITURES	BUDGET 2012-13	PROPOSED 2013-14	PROPOSED			BUDGET CHANGES	Percent Differences
			Administration 2013-14	Instruction 2013-14	Capital 2013-14		
<b>GENERAL SUPPORT</b>							
A1010 - A1060 Board of Education	29,281	30,995	30,995	0	0	1,714	5.85%
A1240 Central Administration	376,717	354,449	354,449	0	0	-22,268	-5.91%
A1310 - A1380 Finance	591,755	585,682	585,682	0	0	-6,073	-1.03%
A1420 - A1480 Staff	155,160	153,962	153,962	0	0	-1,198	-0.77%
A1620 - A1680 Central Services	2,292,740	2,277,825	0	0	2,277,825	-14,915	-0.65%
A1910 - A1980 Special Items	510,792	533,183	483,183	0	50,000	22,391	4.38%
<b>Total</b>	<b>3,956,445</b>	<b>3,936,096</b>	<b>1,608,271</b>	<b>0</b>	<b>2,327,825</b>	<b>-20,349</b>	<b>-0.51%</b>
<b>INSTRUCTION</b>							
A2070 Instructional Improvement	1,778,139	1,738,753	1,644,914	93,839	0	-39,386	-2.22%
A2110 Teaching: Regular School	12,890,224	13,040,734	0	13,040,734	0	150,510	1.17%
A2250 Special Apportionment Programs	6,876,959	7,252,268	144,828	7,107,440	0	375,309	5.46%
A2600 Instructional Media	1,263,088	1,173,737	50,335	1,123,402	0	-89,351	-7.07%
A2800 Pupil Services	2,269,800	2,330,779	170,704	2,160,075	0	60,979	2.69%
<b>Total</b>	<b>25,078,210</b>	<b>25,536,271</b>	<b>2,010,781</b>	<b>23,525,490</b>	<b>0</b>	<b>458,061</b>	<b>1.83%</b>
<b>TRANSPORTATION</b>							
A5510 Pupil Transportation	2,624,095	2,736,537	0	2,736,537	0	112,442	4.28%
<b>UNDISTRIBUTED</b>							
A9010-70 Employee Benefits	10,735,733	12,026,021	1,049,974	10,340,568	635,479	1,290,288	12.02%
A9789 Debt Service	2,816,434	2,557,831	0	0	2,557,831	-258,603	-9.18%
A9901 Interfund Transfers	60,000	1,832,970	0	0	1,832,970	1,772,970	2954.95%
<b>Total</b>	<b>13,612,167</b>	<b>16,416,822</b>	<b>1,049,974</b>	<b>10,340,568</b>	<b>5,026,280</b>	<b>2,804,655</b>	<b>20.60%</b>
<b>TOTAL: GENERAL FUND</b>	<b>45,270,917</b>	<b>48,625,726</b>	<b>4,669,026</b>	<b>36,602,595</b>	<b>7,354,105</b>	<b>3,354,809</b>	<b>7.41%</b>

GENERAL FUND REVENUES

BUDGET CODE	TAX ITEMS	ACTUAL 2011-12	BUDGET 2012-13	ADOPTED 2013-14	Administration 2013-14	Instruction 2013-14	Capital 2013-14	BUDGET CHANGES	Percent Differences
1090	Real Property Taxes	34,303,086	34,909,602	35,853,814				944,212	2.70%
	Service Charges on Real Property Taxes	47,343	35,000	35,000					
	Non-Property Tax Distribution by Westchester	48,913	25,000	0				-25,000	
	<b>CHARGES FOR SERVICES</b>								
1489	Other Charges For Services	173,835	1,000	100,000				99,000	
2230	Tuition: Other School Districts (Foster Care & Special Education Placements)	673,040	100,000	400,000				300,000	
2389	Other Misc. Revenue-CPSE ADMIN FEES Putnam/West. Cty	25,218							
2395	Camp Revenue	51,281							
	<b>Total: Charges For Services</b>	<b>923,374</b>	<b>101,000</b>	<b>500,000</b>				<b>399,000</b>	<b>395.05%</b>
	<b>USE OF MONEY AND PROPERTY</b>								
2401	Interest And Earnings	82,770	75,000	75,000					
2450	Commissions	2,795	5,000	2,500				-2,500	
	<b>Total: Use Of Money &amp; Property</b>	<b>85,565</b>	<b>80,000</b>	<b>77,500</b>				<b>-2,500</b>	<b>-3.13%</b>
	<b>SALE OF PROPERTY AND COMPENSATION FOR LOSS</b>								
2650	Sale Of Materials / Equipment	4,195	0	0					
2660	MTA Tax Reimbursement (Law Repealed in 2011)		0	0					
2680	Insurance Recoveries		500	0				-500	
2690	Other Compensation For Loss		0	0					
	<b>Total: Sale Of Property / Compensation For Loss</b>	<b>4,195</b>	<b>500</b>	<b>0</b>				<b>-500</b>	<b>-100.00%</b>
	<b>MISCELLANEOUS</b>								
2701	Employee Share of Health Insurance Premiums	285,520	227,600	75,000				-152,600	
2703	Refunds of Prior Year Expenditures-Other	182,748	100,000	100,000					
2770	Other Unclassified Revenue: ERATES	19,048	20,000	20,000					
2730	MTA Payroll Tax	136,037	0	0					
	<b>Total: Miscellaneous</b>	<b>623,353</b>	<b>347,600</b>	<b>195,000</b>				<b>-152,600</b>	<b>-43.90%</b>
	<b>STATE SOURCES</b>								
3101	General Formula Aid	7,697,840	8,474,033	8,523,637				49,604	
3103	Boces Aid	1,099,362	1,087,250	1,146,464				59,214	
3262	Instructional Materials Aid	171,905	170,407	171,011				604	
3289	State Aid Adjustments: GAP Elimination Adjustment		-834,475	-644,670				189,805	
3104/3289	Homeless and Chapter 44/721/66	124,772							
	<b>Total: State Sources</b>	<b>9,093,879</b>	<b>8,897,215</b>	<b>9,196,442</b>				<b>299,227</b>	<b>3.36%</b>
	<b>* GENERAL FUND REVENUES</b>	<b>45,129,708</b>	<b>44,395,917</b>	<b>45,857,756</b>				<b>1,461,839</b>	<b>3.29%</b>
	<b>INTERFUND TRANSFERS</b>								
5059	Transfer from Debt Service			1,772,970					
	<b>Total: Interfund Transfers</b>	<b>0</b>	<b>0</b>	<b>1,772,970</b>				<b>1,772,970</b>	
	<b>** SUBTOTAL:</b>								
	<b>** GENERAL FUND REVENUES</b>	<b>45,129,708</b>	<b>44,395,917</b>	<b>47,630,726</b>				<b>3,234,809</b>	<b>7.29%</b>
	<b>APPROPRIATED RESERVES</b>								
599	Appropriated Fund Balance		875,000	875,000					
511	Appropriation of Reserve For Retirement Contribution			120,000				120,000	
	<b>*** GRAND TOTAL:</b>								
	<b>*** GENERAL FUND REVENUES</b>	<b>45,129,708</b>	<b>45,270,917</b>	<b>48,625,726</b>				<b>3,354,809</b>	<b>7.41%</b>

BUDGET CODE	GENERAL FUND REVENUES	ACTUAL <u>2011-12</u>	BUDGET <u>2012-13</u>	ADOPTED <u>2013-14</u>			BUDGET <u>CHANGES</u>	Percent <u>Differences</u>
	STATE SOURCES: STATE AID DETAIL							
	BASIC FORMULA		Enacted State Budget	Legislative Budget	BT121-3 Governor's Proposal	Differences State Budget Gov Proposal		
	Foundation Aid		3,730,367	4,668,210	4,654,248	13,962	937,843	
	Full Day Kindergarten Conversion Aid		0	0	0	0		
	Special Ed. District Share Deduction		-50,000	0	0	0	50,000	
	Building Aid		1,097,822	999,182	1,011,843	-12,661	-98,640	
	Transportation Aid		1,477,147	1,440,213	1,439,525	688	-36,934	
	High Cost Aid, Public & Private School Excess Cost Aids		1,293,136	490,471	515,471	-25,000	-802,665	
	Instructional Materials Aid		170,407	171,011	171,222	-211	604	
	High Tax Aid		925,561	925,561	550,729	374,832		
	Boces Services Aid (Net of Aid Adjustment Due to BOCES Refunds)		1,087,250	1,146,464	1,246,464	-100,000	59,214	
	State Aid Adjustments: GAP Elimination Adjustment		-834,475	-644,670	-756,608	111,938	189,805	
	Sub-Total: State Sources		8,897,215	9,196,442	8,832,894	363,548	299,227	
	<b>TOTAL: STATE SOURCES</b>		<b>8,897,215</b>	<b>9,196,442</b>	<b>8,832,894</b>		<b>299,227</b>	<b>3.36%</b>

GENERAL SUPPORT

CODE		ACTUAL 2011-12	BUDGET 2012-13	ADOPTED 2013-14	Administration 2013-14	Instruction 2013-14	Capital 2013-14	BUDGET CHANGES	Percent Differences
<b>A1010</b>	<b>BOARD OF EDUCATION</b>								
A10104**	CONTRACTUAL EXPENSES	14,683	4,400	6,000	6,000			1,600	36.36%
	Mandated Training Workshops, Postage, Printing, & Miscellaneous Expenses								
	<b>MATERIALS &amp; SUPPLIES</b>								
A10105**	General Office Supplies	4,978	1,302	1,302	1,302				
<b>A1010***</b>	<b>Total: Board of Education</b>	<b>19,661</b>	<b>5,702</b>	<b>7,302</b>	<b>7,302</b>			<b>1,600</b>	<b>28.06%</b>
<b>A1040</b>	<b>DISTRICT CLERK</b>								
A1040165	District Clerk Salary #1	11,440	11,440	11,554	11,554			114	
A10405**	Material & Supplies; Postage		1,395	1,395	1,395				
<b>A1040***</b>	<b>Total: District Clerk</b>	<b>11,440</b>	<b>12,835</b>	<b>12,949</b>	<b>12,949</b>			<b>114</b>	<b>0.89%</b>
	#1 NOTES: The District Clerk's salary for next year has not been determined at this time.								
<b>A1060</b>	<b>DISTRICT MEETINGS</b>								
	<b>CONTRACTUAL EXPENSES</b>		10,000	10,000	10,000				
A1060400	Legal Advertisements, Printing, etc.	3,014							
A1060410	Voting Expenses								
A1060446	Election Staff	6,873							
A1060.4	<b>Total: Contractual</b>	<b>9,887</b>	<b>10,000</b>	<b>10,000</b>					
A10605**	Materials & Supplies	3,453	744	744	744				
<b>A1060***</b>	<b>Total: District Meetings</b>	<b>13,340</b>	<b>10,744</b>	<b>10,744</b>	<b>10,744</b>				
<b>A1099</b>	<b>TOTAL: BOARD OF EDUCATION</b>	<b>44,441</b>	<b>29,281</b>	<b>30,995</b>	<b>30,995</b>			<b>1,714</b>	<b>5.85%</b>
	<b>CENTRAL ADMINISTRATION</b>								
<b>A1240</b>	<b>CHIEF SCHOOL ADMINISTRATOR</b>								
	<b>SALARIES: INSTRUCTIONAL #2</b>								
A1240157	Superintendent of Schools and Assistant Superintendent #3 ## The Assistant Superintendent position is vacant and will not be filled.	221,500	221,500	221,500	221,500			0	0.00%
	<b>SALARIES: NON-INSTRUCTIONAL</b>								
A1240165	Secretarial / Clerical ( 1.5FTE) Includes Overtime / Substitutes	143,849	135,851	113,583	113,583			-22,268	-16.39%
A12404**	<b>CONTRACTUAL EXPENSES: Includes expenses such as</b>		13,600	13,600	13,600			0	0.00%
A1240415	Conferences, Workshops & In-District Travel	7,843							
A1240416	Association Dues & Memberships	5,251							
A1240446	Consultants								
A1240465	Equipment Repair and Service Contracts								
A1240.4	<b>Total: Contractual</b>	<b>13,094</b>	<b>13,600</b>	<b>13,600</b>					
A12405**	<b>MATERIALS &amp; SUPPLIES</b>	<b>5,283</b>	<b>5,766</b>	<b>5,766</b>	<b>5,766</b>			<b>0</b>	<b>0.00%</b>
<b>A1299</b>	<b>TOTAL: CENTRAL ADMINISTRATION</b>	<b>383,726</b>	<b>376,717</b>	<b>354,449</b>	<b>354,449</b>			<b>-22,268</b>	<b>-5.91%</b>

#2 NOTES: Administrative salaries for next year have not been determined at this time.

#3 NOTES: The responsibilities of the Assistant Superintendent are Administration, Personnel, Curriculum Development and Inservice Training. The Superintendent is also doing the work associated with this position.

A1300 A1310	<u>FINANCE</u> BUSINESS ADMINISTRATION SALARIES:	ACTUAL 2011-12	BUDGET 2012-13	ADOPTED 2013-14	Administration 2013-14	Instruction 2013-14	Capital 2013-14	BUDGET CHANGES	Percent Differences
A1310157	Assistant Superintendent for Finance and Technology (0.75 FTE) #1	154,149	151,003	151,003	151,003			0	0.00%
A1310160	Secretarial / Clerical (4 FTE)	330,315	302,831	275,994	275,994			-26,837	-8.86%
A13104**	CONTRACTUAL EXPENSES: Includes expenses such as:		19,440	19,440	19,440				
A1310412	Advertising, TPA for tax exempt annuities, financial advisor								
A1310415	Conferences, Workshops, In-District Mileage								
A1310416	Professional Association Memberships	999							
A1310446	Consultant Programmer Services	28,203							
A1310464	Equipment Repair and Repair Parts								
A1310465	Computer Equipment & Software Maintenance	536							
A1310490	BOCES SERVICES								
	State Aid Analysis-SWB-Questar	2,990	3,120	3,120	3,120				
	Finance Manager			18,500	18,500				
A1320.4	Total: Contractual	32,728	22,560	41,060					
501 / 526	MATERIALS & SUPPLIES	8,235	4,836	4,836	4,836				
A1310***	TOTAL: Business Administration #1 NOTES: Administrative salaries for next year have not been determined at this time.	525,427	481,230	472,893	472,893			-8,337	-1.73%
A1320	AUDITING								
A1320160	SALARIES: Internal Claims Auditor			1,200	1,200			1,200	
A1320442	CONTRACTUAL EXPENSES: External & Internal Auditing Services	88,457	81,200	81,200	81,200				
A1320***	Total: Auditing	88,457	81,200	82,400	82,400			1,200	1.48%
A1325	TREASURER								
A1325410	CONTRACTUAL EXPENSES: Includes		390	390	390				
A1325412	Advertising, Mileage Expenses, Equipment Repair								
A13255**	MATERIALS & SUPPLIES	1,476	298	298	298				
A1325***	TOTAL: Treasurer	1,476	688	688	688				
A1330	TAX COLLECTION								
A1330160	Salaries: Tax Collector (Stipend) #2	14,615	14,874	14,938	14,938			64	0.43%
A1330400	CONTRACTUAL EXPENSES: Includes		11,655	11,655	11,655			0	0.00%
A1330410	Putnam County Real Property Tax Services #3	2,013							
A1330413	Postage	190							
A1330446	Tax Collection Software Updates	3,950							
A1330407	Printing								
A13305**	MATERIALS & SUPPLIES	1,099	1,358	1,358	1,358				
A1330***	TOTAL: Tax Collection #4	21,867	27,887	27,951	27,951			64	0.23%
A1380400	FISCAL AGENT FEES	0	750	1,750	1,750			1,000	133.33%
A1399	TOTAL: FINANCE #5	637,227	591,755	585,682	585,682			-6,073	-1.03%
	#2 NOTES: The Tax Collector's stipend is 0.15 FTE on the CSEA Senior Account Clerk Salary Schedule.								
	#3 NOTES: Putnam County provides tax rolls and tax data for District operated tax collection services.								
	#4 NOTES: District Tax Collection Service expenses are completely paid for by service charges. There is no net cost to the District for Tax Collection.								
	#5 NOTES: FINANCE encompasses Business Administration, Auditing, Treasurer, and Tax Collector functions.								

A1400		ACTUAL	BUDGET	ADOPTED	Administration	Instruction	Capital	BUDGET	Percent
A1420 LEGAL		2011-12	2012-13	2013-14	2013-14	2013-14	2013-14	CHANGES	Differences
CONTRACTUAL EXPENSES									
A1420441	General Counsel Services	48,719	100,000	100,000	100,000				
<b>A1420***</b>	<b>Total: Legal</b>	<b>48,719</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>			<b>0</b>	<b>0.00%</b>
A1430 PERSONNEL									
Assistant Superintendent #1			0	0	0				
A1430160	Clerical Includes Overtime & Substitutues	20,258	24,854	5,000	5,000			-19,854	-79.88%
<b>A14304**</b>	<b>CONTRACTUAL EXPENSES</b>		<b>6,000</b>	<b>6,000</b>	<b>6,000</b>				
A1430490 BOCES SERVICES: #2									
6160	Employees' Assistance Program (EAP)	5,999	6,665	6,068	6,068			-597	
6020	Contract Analysis Service	2,592	2,641	2,691	2,691			50	
611	Finance Manager			18,500	18,500			18,500	
A1430.49	<b>Total: BOCES</b>	<b>8,591</b>	<b>9,306</b>	<b>27,259</b>	<b>27,259</b>			<b>17,953</b>	
<b>A1430***</b>	<b>Total: Personnel</b>	<b>28,849</b>	<b>40,160</b>	<b>38,259</b>	<b>38,259</b>			<b>-1,901</b>	<b>-4.73%</b>
#1 NOTES: The responsibilities of the Assistant Superintendent are Personnel, Administration, Curriculum Development and Inse This position is vacant and will not be filled. The Superintendent is also doing the work associated with this position.									
#2 NOTES: Services through BOCES are eligible for BOCES Aid at 50% on average.									
BUDGET STAFF									
A1480 PUBLIC INFORMATION AND SERVICES									
A1480160	PERSONNEL EXPENSES (.5 FTE)	5,810	15,000	15,703	15,703			703	4.69%
<b>A1480***</b>	<b>Total: Public Information and Services</b>	<b>8,310</b>	<b>15,000</b>	<b>15,703</b>	<b>15,703</b>			<b>703</b>	<b>4.69%</b>
A1499	<b>TOTAL: STAFF 3</b>	<b>85,878</b>	<b>155,160</b>	<b>153,962</b>	<b>153,962</b>			<b>-1,198</b>	<b>-0.77%</b>

#3 NOTES: The district publishes periodic newsletters.

#3 NOTES: The STAFF functions include expenditures for attorney services, personnel administration, and public information services.

CODE		ACTUAL	BUDGET	ADOPTED	Administration	Instruction	Capital	BUDGET	Percent
A1600	<u>CENTRAL SERVICES</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2013-14</u>	<u>2013-14</u>	<u>2013-14</u>	<u>CHANGES</u>	<u>Differences</u>
<b>A1620</b>	<b>OPERATION OF PLANT</b>								
A1620165	Director of Operations (0.5 FTE) #1	61,544	39,500	39,895			39,895	395	
	Operations Office Clerical		0	14,955			14,955	14,955	100.00%
A1620164	SALARIES: Custodians / Cleaners / Grounds keepers #2								
	High School (5.0 FTE) Includes HS Groundskeeper/Custodial Worker	258,362	262,514	266,279			266,279	3,765	
	Middle School (3.00 FTE)	153,011	130,558	135,466			135,466	4,908	
	Elementary School (4.00 FTE)	223,398	227,343	229,176			229,176	1,833	
	Grounds Keeping (District Wide 1.0 FTE)	123,554	62,395	62,395			62,395		
	Summer Workers		25,000	25,000			25,000		
A1620168	Overtime: #3		52,000	54,000			54,000	2,000	3.85%
9902	Outside Groups: Custodial overtime for outside groups are fully reimbursed to c	14,081							
9903	Overtime for Reg Cleaning/Groundskeep/Security	39,288							
9925	Night Differential	8,000	0	8,000			8,000	8,000	100.00%
	Emergency Repairs	0		0					
9901	Snow and Ice Removal	3,562	0	4,000			4,000	4,000	100.00%
	School Activities	0		0					
9917/9918	Substitutes	2,794	0	3,000			3,000	3,000	100.00%
A1620169	Substitutes: Vacation and Illness Coverage	61,677	56,243	57,500			57,500	1,257	2.23%
A162016*	<b>Total: Non Instructional Salaries</b>	<b>949,271</b>	<b>855,553</b>	<b>899,666</b>			<b>899,666</b>	<b>44,113</b>	<b>5.16%</b>
	#1 NOTES: The responsibilities of the Director of Operations are distributed (0.5) Operations & Maintenance and (0.5) Transportation. Administrative salaries for next year have not been established at this time.								
	#2 NOTES: Salaries for custodial staff have not been determined at this time								
	#3 NOTES: All custodial overtime incurred by community use of district facilities is fully reimbursed to the district.								
A16204**	<b>CONTRACTUAL EXPENSES</b>								
A1620400	General Contractual	28,311	21,800	21,800			21,800	0	0.00%
450	Electric (NYSEG)	291,187	428,321	375,000			375,000	-53,321	-12.45%
451	Telephones	63,208	81,765	70,000			70,000	-11,765	-14.39%
445	Insurance Appraisal Updates	4,800	2,194	5,000			5,000	2,806	127.89%
452	Fuel Oil - #2 Heating Oil Elementary School Only	116,058	106,154	120,000			120,000	13,846	13.04%
	Fuel Oil & Propane are purchased through New York State Contract								
	The Middle and High Schools use energy efficient and "Green Technology" GEOTHERMAL heating and cooling systems.								
455 / 456 / 462	Water and Sewer Charges; Water Testing	71,605	113,701	75,000			75,000	-38,701	-34.04%
	<u>CENTRAL SERVICES</u>								
	<u>OPERATION OF PLANT</u>								
453	Propane Gas	22,040	17,250	25,000			25,000	7,750	44.93%
466	Safety Compliance: Fire and Safety Inspections	9,159	7,301	10,000			10,000	2,699	36.97%
454	Rubbish Removal	30,396	45,000	40,000			40,000	-5,000	-11.11%
A16204**	<b>TOTAL: CONTRACTUAL EXPENSES</b>	<b>636,764</b>	<b>823,486</b>	<b>741,800</b>			<b>741,800</b>	<b>-81,686</b>	<b>-9.92%</b>
490	<u>BOCES SERVICES</u>								
6980	Safety & Risk Management	6,886	7,003	7,185			7,185	182	2.60%
6121	Intellipath Regional Telephone Service	31,884	41,676	29,508			29,508	-12,168	-29.20%
6113	Connect-Ed	4,996	0	4,995			4,995	4,995	100.00%
6282	School Dude		0	4,770			4,770		100.00%
A1620.49	<b>Total:BOCES</b>	<b>43,766</b>	<b>48,679</b>	<b>46,458</b>	<b>0</b>	<b>0</b>	<b>46,458</b>	<b>-6,991</b>	
A16205**	<b>MATERIALS &amp; SUPPLIES</b>	<b>51,774</b>	<b>53,010</b>	<b>53,010</b>			<b>53,010</b>	<b>0</b>	<b>0.00%</b>
	Building Supplies such as floor care products, cleaning materials, and sanitation supplies; paper products, and uniforms.								
A1620***	<b>TOTAL: Operation of Plant</b>	<b>1,681,575</b>	<b>1,780,728</b>	<b>1,740,934</b>			<b>1,740,934</b>	<b>-39,794</b>	<b>-2.23%</b>

CODE	<u>CENTRAL SERVICES</u>	ACTUAL 2011-12	BUDGET 2012-13	ADOPTED 2013-14	Administration 2013-14	Instruction 2013-14	Capital 2013-14	BUDGET CHANGES	Percent Differences
A1621	MAINTENANCE OF PLANT								
A1621164	SALARIES: NON-INSTRUCTIONAL High School / Middle School Campus (1.0 FTE)	91,822	81,611	81,611			81,611		
	Elementary School Campus (1.0 FTE)	68,299	67,162	67,162			67,162		
A162116*	Total: Non Instructional Salaries	160,121	148,773	148,773			148,773	0	0.00%
A16214**	General Contractual	2,244	2,000	2,000			2,000	0	
419	Field Maintenance Equipment Rental	1,872	1,000	2,000			2,000	1,000	
436	Upkeep of Fire and Security Alarm Systems	2,886	2,200	7,000			7,000	4,800	
437	Upkeep of Buildings	24,956	26,768	26,768			26,768	0	
438	Upkeep of Electrical	3,825	10,350	10,350			10,350	0	
431	Upkeep of Grounds and Fields	19,513	23,000	23,000			23,000	0	
432	Upkeep of HVAC / Heat	91,656	42,656	95,000			95,000	52,344	
433	Upkeep of Plumbing	17,593	16,068	18,000			18,000	1,932	
434	Upkeep of Sewer & Septic Systems	2,680	6,553	3,000			3,000	-3,553	
430 / 464 / 465	Upkeep of Equipment: Includes Equipment Maintenance Contracts	93,564	84,179	97,000			97,000	12,821	
468	Five Year Capital Plan: Projects will be selected from the Five Year Capital Plan	43,618	100,000	50,000			50,000	-50,000	
A16214**	TOTAL: CONTRACTUAL EXPENSES	304,407	314,774	334,118			334,118	19,344	6.15%
A16215**	MATERIALS AND SUPPLIES Building maintenance supplies such as plumbing supplies, light bulbs, replacement light fixtures, replacement diffusers, air filters, seed, fertilizers, paint, painting materials, and ceiling tiles.	59,151	48,465	54,000			54,000	5,535	11.42%
A1621***	TOTAL: Maintenance of Plant	523,679	512,012	536,891			536,891	24,879	4.86%
A1699	TOTAL: CENTRAL SERVICES #1	2,205,254	2,292,740	2,277,825			2,277,825	-14,915	-0.65%

#1 NOTES: CENTRAL SERVICES include both Operations and Maintenance functions.

BUDGET CODE	SPECIAL ITEMS	ACTUAL 2011-12	BUDGET 2012-13	ADOPTED 2013-14	Administration 2013-14	Instruction 2013-14	Capital 2013-14	BUDGET CHANGES	Percent Differences
A19**									
	<b>CONTRACTUAL EXPENSES</b>								
A1910400	<b>Unallocated Insurance</b> Property & Liability Insurance	157,747	216,300	195,000	195,000			-21,300	-9.85%
A1920400	<b>School Association Dues</b> N.Y.S. School Board Association Putnam Westchester School Boards Association National School Boards Association	16,674	12,567	16,500	16,500			3,933	31.30%
A1930400	<b>Judgments And Claims; Real Property Tax Refunds</b> Payments of small claims made against the district, such as the Small Claims Assessment Reviews and Tax Certioraris.	58,944	25,000	50,000			50,000	25,000	100.00%
A1980400	MTA Tax	55,543	0	0				0	
A198149*	<b>BOCES SERVICES</b>								
6990	Insurance Management #1	22,936	23,359	24,971	24,971			1,612	6.90%
0010 / 0021	Administrative Charge	106,471	233,566	228,098	228,098			-5,468	-2.34%
	Capital Budget			18,614	18,614			18,614	100.00%
		129,407	256,925	271,683	271,683			14,758	5.74%
A1998	<b>TOTAL: SPECIAL ITEMS</b>	418,315	510,792	533,183	483,183		50,000	22,391	4.38%
A1999	<b>TOTAL: GENERAL SUPPORT #2</b>	3,774,841	3,956,445	3,936,096	1,608,271		2,327,825	-20,349	-0.51%

#1 NOTES: BOCES Risk and Health Insurances Management services coordinate Putnam Valley's participation in self insurance programs in the areas of Health and Medical, Workers' Compensation, and General Liability.

#2 NOTES: GENERAL SUPPORT is a summary of the Board of Education, Central Administration, Finance, Central Services and Special Items functions.

**INSTRUCTION**

BUDGET CODE	<u>ADMINISTRATION AND IMPROVEMENT</u>	ACTUAL 2011-12	BUDGET 2012-13	ADOPTED 2013-14	Administration 2013-14	Instruction 2013-14	Capital 2013-14	BUDGET CHANGES	Percent Differences
<b>A2020</b>	<b>SUPERVISION</b>								
	<b>SALARIES: School Building Administrators #1</b>								
A2020157	High School Principal	156,823	166,356	166,356	166,356				
A2020157	Assistant High School Principal	154,330	154,330	154,330	154,330				
A2020157	Middle School Principal	174,625	174,625	174,625	174,625				
A2020157	Assistant Middle School Principal	140,297	143,141	143,141	143,141				
A2020157	Elementary School Principal	165,860	166,860	166,860	166,860				
A2020157	Assistant To The Elementary School Principal	106,348	106,348	107,411	107,411				
A202015*	<b>TOTAL: INSTRUCTIONAL SALARIES</b>	<b>913,736</b>	<b>910,660</b>	<b>912,723</b>	<b>912,723</b>			<b>2,063</b>	<b>0.23%</b>
	#1 NOTES: Salaries for administrators have not been determined at this time								
	<b>SALARIES: NON-INSTRUCTIONAL</b>								
A2020160	School Office Clerical: HS, MS, ES 7 FTE	443,332	468,866	452,417	452,417			-16,449	-3.51%
A2020168	Clerical Overtime / Substitutes / Receiving	9,702	41,400	41,400	41,400				
A202016*	<b>TOTAL: NON INSTRUCTIONAL SALARIES</b>	<b>453,034</b>	<b>510,266</b>	<b>493,817</b>	<b>493,817</b>			<b>-16,449</b>	<b>-3.22%</b>
	<b>CONTRACTUAL EXPENSES</b>								
400	Photocopying: District Wide	107,250	91,000	91,000	91,000				
413	District Wide Contractual Expense: School Communications, Postage & Printin	35,789	73,100	73,100	73,100				
412	Teacher Recruitment, Advertising, etc.			0	0				
410	School Resource Officer: 1.0 FTE	58,580	60,865	60,865	60,865				
A20204**	High School: General Contractual Expenses	2,420	1,977	1,977	1,977				
A20204**	Middle School: General Contractual Expenses	2,789	2,000	2,000	2,000				
A20204**	Elementary School: General Contractual Expenses	1,824	2,421	2,421	2,421				
A2020.4	<b>Total:Contractual</b>	<b>208,652</b>	<b>231,363</b>	<b>231,363</b>	<b>231,363</b>			<b>0</b>	<b>0.00%</b>
	<b>MATERIALS &amp; SUPPLIES</b>								
A20205**	<b>MATERIALS &amp; SUPPLIES</b> Materials & Supplies Include: graduation supplies, report cards, paper, general office supplies, etc.	6,439	7,011	7,011	7,011			0	
A2020.5	<b>Total: Materials &amp; Supplies</b>	<b>6,439</b>	<b>7,011</b>	<b>7,011</b>	<b>7,011</b>			<b>0</b>	<b>0.00%</b>
<b>A2020***</b>	<b>TOTAL: Supervision</b>	<b>1,581,861</b>	<b>1,659,300</b>	<b>1,644,914</b>	<b>1,644,914</b>			<b>-14,386</b>	<b>-0.87%</b>
<b>A2070</b>	<b>INSTRUCTIONAL IMPROVEMENT CURRICULUM DEVELOPMENT</b>								
A2070158	<b>SALARIES: INSTRUCTIONAL</b> Curriculum Development	26,235	60,000	35,000		35,000		-25,000	-41.67%
A20704**	<b>CONTRACTUAL EXPENSES #2</b> Includes:	31,062	30,000	30,000		30,000		0	0.00%
403	Staff Development Courses								
415	Travel & Conferences								
446	Consultants Mentoring								
A2070490	<b>BOCES SERVICES #3</b>								
5040	Consultant Services; Staff Development	36,222	21,979	21,979		21,979			
5120	Teacher Center	4,790	5,000	5,000		5,000			
A2070.49	<b>Total: Boces</b>	<b>41,012</b>	<b>26,979</b>	<b>26,979</b>		<b>26,979</b>		<b>0</b>	<b>0.00%</b>
A20705**	<b>MATERIALS &amp; SUPPLIES</b>	2,502	1,860	1,860		1,860			
<b>A2070***</b>	<b>TOTAL: Curriculum Development</b>	<b>100,811</b>	<b>118,839</b>	<b>93,839</b>	<b>0</b>	<b>93,839</b>		<b>-25,000</b>	<b>-21.04%</b>
	#2 NOTES: The curriculum development budget supports all district personnel.								
	#3 NOTES: Services through BOCES are eligible for BOCES Aid at 50% on average.								
A2099	<b>TOTAL: ADMINISTRATION AND IMPROVEMENT</b>	<b>1,682,672</b>	<b>1,778,139</b>	<b>1,738,753</b>	<b>1,644,914</b>	<b>93,839</b>		<b>-39,386</b>	<b>-2.22%</b>
	NOTE: ADMINISTRATION AND IMPROVEMENT includes the Curriculum Development and School Supervision functions.								

BUDGET CODE		ACTUAL	BUDGET	ADOPTED	Administration	Instruction	Capital	BUDGET	Percent
A2110	<u>TEACHING - REGULAR SCHOOL #1</u>	2011-12	2012-13	2013-14	2013-14	2013-14	2013-14	CHANGES	Differences
	<b>INSTRUCTIONAL SALARIES</b>								
A2110150	Full Day Kindergarten Teachers ( 5 FTE)	522,294	505,842	518,570		518,570		12,728	2.52%
A2110151	Elementary School Teachers: 1 - 4 ( 27.66 FTE)	2,916,422	2,864,529	3,136,007		3,136,007		271,478	9.48%
A2110152	Middle School Teachers: 5 - 8 ( 33.5 FTE)	3,458,231	3,198,272	3,121,512		3,121,512		-76,760	-2.40%
A2110152	High School Teachers: 9 - 12 ( 37.8 FTE)	3,622,972	4,121,737	3,919,727		3,919,727		-202,010	-4.90%
		10,519,919	10,690,380	10,695,816		10,695,816		5,436	0.05%
A2110153 / 154	Substitute Teachers	149,484	200,000	200,000		200,000		0	0.00%
153 / 154	District Wide: Extended Term Leaves and Daily Substitutes								
A2110158	Additional Instructional Salary Provisions: Includes; Leadership Positions, Committee Assignments, Test Proctors, etc.	47,879	107,712	107,712		107,712		0	0.00%
A2110159	Additional Credit Hours & Salary Schedule Upgrades Earned During The Year	18,009	100,000	100,000		100,000		0	0.00%
A2110159									
A211015*	<b>Total: Instructional Salaries</b>	<b>10,735,291</b>	<b>11,098,092</b>	<b>11,103,528</b>		<b>11,103,528</b>		<b>5,436</b>	<b>0.05%</b>
	<b>NON-INSTRUCTIONAL SALARIES</b>								
A2110165	Theater Manager ( 1 FTE)	34,511	0	34,856		34,856		34,856	
A2110161	Teacher Aides: ( 1 FTE)	55,632	56,034	57,231		57,231		1,197	2.14%
A2110167	Monitors: ( 11.26 FTE)	250,265	268,689	270,767		270,767		2,078	0.77%
A2110169		15,213							
A211016*	<b>Total: Non Instructional Salaries</b>	<b>355,621</b>	<b>324,723</b>	<b>362,854</b>		<b>362,854</b>		<b>38,131</b>	<b>11.74%</b>
	<b>#1 NOTES: Salaries for teachers, teacher aides and monitors have not been determined at this time.</b>								
A2110	<u>TEACHING - REGULAR SCHOOL</u>								
	<b>CONTRACTUAL EXPENSES #2</b>								
A21104**	High School/Professional Dev. Travel & Conference	2,185	262	4,601		4,601		4,339	
A21104**	Middle School/Professional Dev. Travel & Conference	2,185	8,500	4,601		4,601		-3,899	
A21104**	Elementary School/Destination Imagination	7,265	4,516	9,681		9,681		5,165	
400	Technology Licenses and Support	24,587	25,000	25,000		25,000		0	
400	District: Testing Services	2,707	25,000	5,000		5,000		-20,000	
400	School Communications Support/Internet Safety License	18,216	16,100	18,200		18,200		2,100	
400	Student Accident Insurance	22,722	12,290	21,600		21,600		9,310	
400	Student Information Systems: Annual License/Powerschool	21,050	21,086	22,000		22,000		914	
400	Cooperative & Shared Services	0	7,250	0		0		-7,250	
400	Instructional Equipment Maintenance Contracts and Repair	16,835	30,000	30,000		30,000		0	
400	Reimbursed Trips	28,218							
	<b>Total: Contractual</b>	<b>145,970</b>	<b>150,004</b>	<b>140,683</b>	<b>0</b>	<b>140,683</b>		<b>-9,321</b>	<b>-6.21%</b>
	<b>TUITIONS:</b>								
472	Homebound / Hospitalized / Tutors	62,409	25,000	25,000		25,000			
473	Foster Tuitions		55,000	55,000		55,000			
	<b>Total: Tuitions</b>	<b>62,409</b>	<b>80,000</b>	<b>80,000</b>		<b>80,000</b>		<b>0</b>	<b>0.00%</b>
	<b>#2 NOTES: Contractual Expenses include items such as book rebinding, equipment repairs, and equipment repairs.</b>								
A21105**	<b>MATERIALS &amp; SUPPLIES #3</b>								
	High School	82,188	110,922	110,922		110,922			
	Middle School	95,037	127,028	127,028		127,028			
	Elementary School	70,767	83,598	83,598		83,598			
515	District Testing Materials		11,160	11,160		11,160			
501	District Curriculum Supplies	22,287	4,185	4,185		4,185			
	<b>Total: Materials &amp; Supplies</b>	<b>270,279</b>	<b>336,893</b>	<b>336,893</b>		<b>336,893</b>		<b>0</b>	<b>0.00%</b>
	<b>#3 NOTES: Materials and Supplies are for basic classroom supplies such as paper, markers, pencils, pens, etc. as well as supplies for special areas such as art, music, science, math, and physical education.</b>								

BUDGET CODE	<u>TEACHING - REGULAR SCHOOL</u>	ACTUAL 2011-12	BUDGET 2012-13	ADOPTED 2013-14	Administration 2013-14	Instruction 2013-14	Capital 2013-14	BUDGET CHANGES	Percent Differences
A2110480	<b>TEXTBOOKS #1</b>								
	High School	55,417	22,145	22,145		22,145			
	Middle School	9,326	31,000	31,000		31,000			
	Elementary School	58,573	45,390	45,390		45,390			
	Special Education	0	3,143	3,143		3,143			
A2110482	Non-Public Schools	6,986	14,000	14,000		14,000			
	<b>Total: Textbooks</b>	<b>130,302</b>	<b>115,678</b>	<b>115,678</b>		<b>115,678</b>		<b>0</b>	<b>0.00%</b>
	#1 NOTES: Textbook expenditures are offset by Textbook Aid at \$58.25 per resident pupil.								
A2110490	<b>Below are BOCES SERVICES #2</b>								
<b>Program Codes</b>									
4301	Regional Alternative High School	0	79,922	0		0			
5231	College Conference	2,188	2,980	1,870		1,870			
<b>2280490</b>	<b>High School TECH CENTER Regular Course:</b>	<b>631,881</b>	<b>571,064</b>	<b>489,059</b>		<b>489,059</b>			
5062	Girl's Choices	1,100	1,500	1,439		1,439			
6115	State Reporting Compliance	11,983	26,389	12,061		12,061			
4770	Arts in Education	71,386	7,000	70,000		70,000			
5047	Standards Assessment	0	4,500	4,500		4,500			
4851	Regional Summer School	3,900	14,000	4,000		4,000			
5420	Science 21 Curriculum Training	2,000	6,000	2,000		2,000			
5220	Science 21 Instructional Materials & Kits	12,791	16,300	16,300		16,300			
5060	Destination Imagination	2,545	7,500	7,500		7,500			
6080/6261	Recruitment and Certification Services	5,030	33,130	5,030		5,030			
4065	Environmental Education; Non-participant maintenance charge	5,453	3,863	3,863		3,863			
5040	Curriculum Center	1,580	9,186	9,247		9,247			
510.1/554	Castle Learning/Maintenance	0	0	5,075		5,075			
510/554	Renaissance Learning/Maintenance	0	0	3,334		3,334			
510/554	STAR/Maintenance	0	0	13,259		13,259			
510.25	Server & Hardware Maintenance & Licensing Renewals	0	0	61,985		61,985			
554/611.5	Teachscape	0	0	5,425		5,425			
510.8	Hardware Repairs	0	0	61,200		61,200			
554	Model Schools	0	0	9,078		9,078			
611.38	Test Scoring	0	0	20,734		20,734			
611	Disaster Recovery	0	0	10,000		10,000			
5151, 5170, 5171	Laminating, Graphics, Copying Services	566	1,500	1,500		1,500			
6971	Fingerprinting Services	2,000	0	2,000		2,000			
5105/5108/5109	LHRIC/Hardware/Software	144,508	0	0		0			
6113	IEP Direct	16,895	0	0		0			
6118	Telecommunications	17,569	0	17,639		17,639			
6282	School Dude	4,764	0	0		0			
A211049*	<b>Total: Boces Services</b>	<b>938,139</b>	<b>784,834</b>	<b>838,098</b>		<b>838,098</b>		<b>53,264</b>	<b>6.79%</b>
A23304	Dutchess Community College/ Billed for Exact Amount (Revenue)	62,794	0	63,000		63,000		63,000	
A2110***	<b>TOTAL: TEACHING REGULAR SCHOOL</b>	<b>12,700,805</b>	<b>12,890,224</b>	<b>13,040,734</b>	<b>0</b>	<b>13,040,734</b>	<b>0</b>	<b>150,510</b>	<b>1.17%</b>

#2 NOTES: Services through BOCES are eligible for BOCES Aid at 50% on average.

BUDGET CODE	SPECIAL APPORTIONMENT PROGRAMS	ACTUAL 2011-12	BUDGET 2012-13	ADOPTED 2013-14	Administration 2013-14	Instruction 2013-14	Capital 2013-14	BUDGET CHANGES	Percent Differences
<b>A2250</b>	<b>PUPILS WITH HANDICAPPING CONDITIONS</b>								
A225015	SALARIES: INSTRUCTIONAL: Teacher Salaries ( 33.14 FTE)	3,060,239	2,908,083	3,193,682		3,193,682		285,599	9.82%
A2250157	Director of Special Education & PPS (0.5 FTE) #1	72,519	74,508	74,508	74,508				
	<b>TOTAL: INSTRUCTIONAL SALARIES</b>	<b>3,132,758</b>	<b>2,982,591</b>	<b>3,268,190</b>	<b>74,508</b>	<b>3,193,682</b>		<b>285,599</b>	<b>9.58%</b>
A225016	SALARIES: NON-INSTRUCTIONAL								
A2250161	Teacher Aides Includes: New Horizons/Substitute Teacher Aides 32FTE	1,145,877	948,687	1,031,753		1,031,753		83,066	8.76%
A2250160	Clerical Support 1 FTE Includes: Clerical Overtime / Substitutes	52,599	73,985	70,320	70,320			-3,665	-4.95%
	<b>TOTAL: NON-INSTRUCTIONAL SALARIES</b>	<b>1,198,476</b>	<b>1,022,672</b>	<b>1,102,073</b>	<b>70,320</b>	<b>1,031,753</b>		<b>79,401</b>	<b>7.76%</b>
	#1 NOTES: The Director of Special Education's duties are assigned 0.5 in Special Education and 0.5 in Pupil Personnel Services.								
A22504	CONTRACTUAL EXPENSES:								
A22504	General Contractual: New Horizons / Dues / Misc.	35,456	15,384	15,384		15,384			
A2250446	Consultant Therapists for Evaluations, Physical Therapy,	386,691	451,928	451,928		451,928			
	<b>TOTAL: CONTRACTUAL</b>	<b>422,147</b>	<b>467,312</b>	<b>467,312</b>		<b>467,312</b>		<b>0</b>	<b>0.00%</b>
A2250471	TUITION:								
9180 / 9181	Public / Private Special Schools: Tuition & Maintenance	678,297	595,241	595,241		595,241			
A2250472	Tuition: Spl Ed Homebound / Hospitalized / Tutoring		10,395	10,395		10,395			
	<b>TOTAL: TUITION</b>	<b>678,297</b>	<b>605,636</b>	<b>605,636</b>		<b>605,636</b>		<b>0</b>	<b>0.00%</b>
A22505**	MATERIALS & SUPPLIES General classroom supplies	16,787	13,769	13,769		13,769		0	0.00%
BUDGET CODE	SPECIAL APPORTIONMENT PROGRAMS								
A2250490	PUPILS WITH HANDICAPPING CONDITIONS								
Below are Program Codes COSERS	BOCES SERVICES SPECIAL EDUCATION	511	159,415						
204	Communications, Language, Academic, Social Skills		176,086	119,035		59,350		-59,685	
211	Local School Building Programs		0	0		51,658		51,658	
212	Learning Center - Option 3; 6-1-1		558,916	750,869		767,628		16,759	
430	Regional Alternative High School For Disabled/GED/RKLD/SWB /			40,560		191,076		150,516	
215	Multiple Disabilities Plus Aide		309,803	499,945		382,428		-117,517	
333	Diagnostic & Prescriptive Services		9,838	25,333		26,218		885	
301, 307	Shared Teacher Services		185,963	157,728		161,537		3,809	
315	Remedial Reading			25,010		25,010			
31	Physical Therapy/Occupational Therapy/Reading/Consultant Services		90,857	191,509		90,328		-101,181	
504/512	Teacher Center/Workshops		2,484	0		2,500		2,500	
405	Walkabout		25,047	0		25,890		25,890	
6113	IEP Direct			11,665		11,665			
A225049*	<b>Total: Boces Services</b>	<b>1,518,409</b>	<b>1,784,979</b>	<b>1,795,288</b>		<b>1,795,288</b>		<b>10,309</b>	<b>0.58%</b>
<b>A2250***</b>	<b>TOTAL: Pupils With Handicapping Conditions</b>	<b>6,966,874</b>	<b>6,876,959</b>	<b>7,252,268</b>	<b>144,828</b>	<b>7,107,440</b>		<b>375,309</b>	<b>5.46%</b>
A2299	<b>TOTAL: SPECIAL APPORTIONMENT PROGRAMS</b>	<b>6,966,874</b>	<b>6,876,959</b>	<b>7,252,268</b>	<b>144,828</b>	<b>7,107,440</b>		<b>375,309</b>	<b>5.46%</b>

CODE		ACTUAL 2011-12	BUDGET 2012-13	ADOPTED 2013-14	Administration 2013-14	Instruction 2013-14	Capital 2013-14	BUDGET CHANGES	Percent Differences
	<b>INSTRUCTIONAL MEDIA</b>								
A2610 & A2620	<b>SCHOOL LIBRARIES</b>								
A2610151	SALARIES: INSTRUCTIONAL								
A2610/A2620	High School Librarian ( 1 FTE)	100,768	102,166	103,734		103,734		1,568	1.53%
A2610161	SALARIES: NON-INSTRUCTIONAL	34,992	33,699	33,699		33,699		0	0.00%
	ES Library Teacher Aide ( 1 FTE)	16,323							
A2610490	BOCES SERVICES								
	Professional Library, Library Automation, Library Database	28,265	16,164	16,164		16,164			
	Audio-Visual Equipment Repairs		4,000	4,000		4,000			
	<b>TOTAL: BOCES SERVICES</b>	<b>28,265</b>	<b>20,164</b>	<b>20,164</b>		<b>20,164</b>		<b>0</b>	<b>0.00%</b>
A26105**	MATERIALS & SUPPLIES #1								
	High School	8,854	28,365	28,365		28,365			
	Middle School	125	10,137	10,137		10,137			
	Elementary School	5,874	17,464	17,464		17,464			
	<b>TOTAL: MATERIALS AND SUPPLIES</b>	<b>14,853</b>	<b>55,966</b>	<b>55,966</b>		<b>55,966</b>		<b>0</b>	<b>0.00%</b>
A2610 & A2620	<b>TOTAL: School Libraries &amp; Educational Television</b>	<b>195,201</b>	<b>211,995</b>	<b>213,563</b>		<b>213,563</b>		<b>1,568</b>	<b>0.74%</b>
	#1 NOTES: Materials and Supplies include library books, periodical subscriptions, CD's, DVD's, etc.								
CODE	<b>INSTRUCTIONAL MEDIA</b>								
A2630	<b>COMPUTER EDUCATION</b>								
A2630151	SALARIES: INSTRUCTIONAL								
	Elementary School: ( 1.0 FTE)	122,230	100,956	104,234		104,234		3,278	3.25%
	Assistant Superintendent for Finance and Technology (0.25 FTE)	50,335	50,335	50,335	50,335				
	<b>TOTAL: INSTRUCTIONAL SALARIES</b>	<b>172,565</b>	<b>151,291</b>	<b>154,569</b>	<b>50,335</b>	<b>104,234</b>		<b>3,278</b>	<b>2.17%</b>
A263016*	SALARIES: NON-INSTRUCTIONAL:	225,690	220,143	194,536		194,536		-25,607	-11.63%
A2630161	Computer / Technology Specialists:								
	HS 1.0 FTE, MS 1.0 FTE, ES 1.0 FTE Plus \$16,000 Summer Work								
A26304**	CONTRACTUAL EXPENSES								
	High School	2,518	1,400	1,400		1,400			
	Elementary School		526	526		526			
490-5104/6112	Internet Communications and Services	56,264	53,727	52,096		52,096			
A2630.4	Total:Contractual	58,782	55,653	54,022		54,022		-1,631	-2.93%
560	SOFTWARE State Aided #2								
	High School	12,347	4,000	4,000		4,000			
	Middle School:		6,200	6,200		6,200			
	Elementary School:	2,037	3,158	3,158		3,158			
	Special Education		4,410	4,410		4,410			
	District-wide	17,915							
	<b>TOTAL: SOFTWARE</b>	<b>32,299</b>	<b>17,768</b>	<b>17,768</b>		<b>17,768</b>			
A2630490	BOCES SERVICES #3								
5102 / 5108	Computer Technology Support and Repairs	234,530	173,904	164,282		164,282		-9,622	-5.53%
5109	Computer Equipment Installment Purchase Agreement	421,414	392,000	334,663		334,663		-57,337	-14.63%
	<b>Total: BOCES Services</b>	<b>655,944</b>	<b>565,904</b>	<b>498,945</b>		<b>498,945</b>		<b>-66,959</b>	<b>-11.83%</b>
	#3 NOTES: BOCES expenses are offset by approx. 50% in State Aid.								
A26305**	MATERIALS & SUPPLIES								
	High School	1,556	27,900	27,900		27,900			
	Middle School		9,300	9,300		9,300			
	Elementary School	2,280	2,139	2,139		2,139			
	Special Education		995	995		995			
	<b>TOTAL: MATERIALS AND SUPPLIES</b>	<b>3,836</b>	<b>40,334</b>	<b>40,334</b>		<b>40,334</b>		<b>0</b>	<b>0.00%</b>
A2630***	<b>TOTAL: Computer Education</b>	<b>1,151,634</b>	<b>1,051,093</b>	<b>960,174</b>	<b>50,335</b>	<b>909,839</b>		<b>-90,919</b>	<b>-8.65%</b>
A2699	<b>TOTAL: INSTRUCTIONAL MEDIA</b>	<b>1,346,835</b>	<b>1,263,088</b>	<b>1,173,737</b>	<b>50,335</b>	<b>1,123,402</b>		<b>-89,351</b>	<b>-7.07%</b>
	#2 NOTES: The district is expected to receive \$18,227 in Hardware & Technology Aid.								
	#3 NOTES: Instructional Technology Services through BOCES are eligible for BOCES Aid at about 50%.								

BUDGET CODE	PUPIL SERVICES	ACTUAL 2011-12	BUDGET 2012-13	ADOPTED 2013-14	Administration 2013-14	Instruction 2013-14	Capital 2013-14	BUDGET CHANGES	Percent Differences
A2810	GUIDANCE								
A2810151	SALARIES: INSTRUCTIONAL Guidance Counselors ( 4 FTE)	411,305	419,546	429,750		429,750		10,204	2.43%
A2810160	SALARIES: NON-INSTRUCTIONAL High School Clerical (1 FTE) Includes summer work	78,036	75,402	75,402		75,402		0	0.00%
A2810490	BOCES SERVICES								
333*	Diagnostic & Prescriptive Services	3,100	33,000	33,000		33,000		0	0.00%
				33,000					
A28105**	MATERIALS & SUPPLIES High School Middle School	2,096	3,720 651	3,720 651		3,720 651			
	TOTAL: MATERIALS AND SUPPLIES	2,096	4,371	4,371		4,371		0	0.00%
A2810***	TOTAL: Guidance	494,537	532,319	542,523		542,523		10,204	1.92%
A2815	HEALTH SERVICES								
A2815166	SALARIES: NON-INSTRUCTIONAL Nurses (3 FTE) plus Summer Work, Substitutes	191,419	191,315	193,065		193,065		1,750	0.91%
A28154**	CONTRACTUAL EXPENSES Payments to Other Districts for Health Service Provided to Resident Pupils	132,122	115,000	115,000		115,000		0	0.00%
A28155**	MATERIALS & SUPPLIES: First Aid Supplies High School Middle School Elementary School		2,325 1,972 1,627	2,325 1,972 1,627		2,325 1,972 1,627			
	TOTAL: MATERIALS AND SUPPLIES	3,772	5,924	5,924		5,924		0	0.00%
A2815***	TOTAL: Health Services	327,313	312,239	313,989		313,989		\$1,750	0.56%
A2820	PUPIL SERVICES PSYCHOLOGICAL SERVICES								
A2820151	SALARIES: INSTRUCTIONAL School Psychologists ( 1.79 FTE)	160,496	192,059	190,500		190,500		-1,559	-0.81%
A2820***	TOTAL: Psychological Services	160,496	192,059	190,500		190,500		-1,559	-0.81%
A2830	PUPIL PERSONNEL SERVICES								
A2830157	SALARIES: INSTRUCTIONAL: Director of PPS & Special Education (0.5 FTE) #1	73,319	74,508	75,851	75,851			1,343	1.80%
A283015*	Social Worker( 1 FTE) Summer CSE Meetings and Evaluations	107,897 2,248	107,897 19,106	110,594 19,106		110,594 19,106		2,697	2.50%
	TOTAL: INSTRUCTIONAL SALARIES	183,464	201,511	205,551	75,851	129,700		4,040	2.00%
A2830160	SALARIES: NON-INSTRUCTIONAL Clerical Support (0.5 FTE)	80,715	18,908	19,853	19,853			945	5.00%
	#1 NOTES: The Director of Special Education's duties are assigned 0.5 in Special Education and 0.5 in Pupil Personnel Services.								
A28304**	CONTRACTUAL EXPENSES	5,742	1,323	1,323		1,323		0	0.00%
A2830472	Home and Hospital Instruction	0	19,556	7,891		7,891		-11,665	-59.65%
A2830490	BOCES SERVICES								
4021 / 6113	Therapists; IEP Direct	27,858	32,302	32,302		32,302		0	0.00%
A28305**	MATERIALS & SUPPLIES #2 #2 NOTES: Materials and Supplies include general office supplies, computer paper, supplies for counselors, subscriptions, computer software, etc.	1,492	12,407	12,407		12,407		0	0.00%
A2830***	TOTAL: Pupil Personnel Services	299,271	286,007	279,327	95,704	183,623		-6,680	-2.34%

BUDGET CODE	PUPIL SERVICES: Co-curricular Activities	PUPIL ACTIVITIES	ACTUAL 2011-12	BUDGET 2012-13	ADOPTED 2013-14	Administration 2013-14	Instruction 2013-14	Capital 2013-14	BUDGET CHANGES	Percent Differences
A285015*	<b>SALARIES: INSTRUCTIONAL</b>									
	High School Club Advisors & Chaperones/Perf. Art Center Productions		87,668	70,600	82,600		82,600		12,000	17.00%
	Middle School Club Advisors & Chaperones		30,701	36,316	36,316		36,316			
	ES Concert		18,657	29,247	29,247		29,247			
	Wilson Reading		2,660							
	District Wide Jazz Band		4,177							
	<b>TOTAL: INSTRUCTIONAL SALARIES</b>		<b>143,863</b>	<b>136,163</b>	<b>148,163</b>		<b>148,163</b>		<b>12,000</b>	<b>8.81%</b>
A285016	Chaperones-Non Teaching/ Theater Manager/ PAC Performances		18,375	0	20,000		20,000		20,000	
A28504**	<b>CONTRACTUAL EXPENSES</b>									
	District Performing Arts: NYSSMA Fees/Musical Instrument Rentals & Repair		9,675	10,600	10,600		10,600			
A28505**	<b>MATERIALS &amp; SUPPLIES</b>									
	Performing Arts: District Theatre Productions and Shows		26,237	33,485	33,485		33,485			
	High School Clubs		5,789	5,580	5,580		5,580			
	Middle School Clubs		0	1,395	1,395		1,395			
	District Support of Clubs		4,593	4,650	4,650		4,650			
	<b>TOTAL: MATERIALS AND SUPPLIES</b>		<b>36,619</b>	<b>45,110</b>	<b>45,110</b>		<b>45,110</b>		<b>0</b>	<b>0.00%</b>
A2850***	<b>TOTAL: Co-Curricular Activities</b>		<b>208,532</b>	<b>191,873</b>	<b>223,873</b>		<b>223,873</b>		<b>32,000</b>	<b>16.68%</b>
A2855	<b>Interscholastic Athletics</b>									
A2855158	<b>SALARIES:</b>									
	Athletics Director: ( 1.0 FTE)		120,000	120,000	125,000	75,000	50,000		5,000	4.17%
	Coaches Salaries		324,007	282,413	302,177		302,177		19,764	7.00%
	Athletic Trainer, Fitness Supervisor, Chaperones, Intramurals		37,736	49,310	49,310		49,310			
	Clerical Support (1.0 FTE)		101,111	71,472	71,972		71,972		500	0.70%
	<b>TOTAL: SALARIES</b>		<b>582,854</b>	<b>523,195</b>	<b>548,459</b>	<b>75,000</b>	<b>473,459</b>		<b>25,264</b>	<b>4.83%</b>
A2855200	<b>EQUIPMENT / DURABLE SUPPLIES</b>		0	6,000	6,000		6,000			
A2855400	<b>CONTRACTUAL EXPENSES</b>									
A2855409	Inter-Scholastic Athletics Transportation		65,821	52,420	52,420		52,420		0	0.00%
	General Contractual		34,841	55,550	55,550		55,550		0	0.00%
A2855.4	<b>Total:Contractual</b>		<b>100,662</b>	<b>107,970</b>	<b>107,970</b>		<b>107,970</b>		<b>0</b>	<b>0.00%</b>
A2855490	<b>BOCES SERVICES: Officials and Coordinator</b>		57,119	70,848	70,848		70,848		0	0.00%
A28555**	<b>MATERIALS &amp; SUPPLIES:</b>									
	Athletics Supplies - All Sports and Intramurals		68,234	47,290	47,290		47,290		0	0.00%
A2855***	<b>TOTAL: Interscholastic Athletics</b>		<b>808,869</b>	<b>755,303</b>	<b>780,567</b>	<b>75,000</b>	<b>705,567</b>		<b>25,264</b>	<b>3.34%</b>
A2899	<b>TOTAL: PUPIL SERVICES</b>		<b>2,299,018</b>	<b>2,269,800</b>	<b>2,330,779</b>	<b>170,704</b>	<b>2,160,075</b>		<b>60,979</b>	<b>2.69%</b>
A2999	<b>TOTAL: INSTRUCTION #1</b>		<b>24,996,204</b>	<b>25,078,210</b>	<b>25,536,271</b>	<b>2,010,781</b>	<b>23,525,490</b>		<b>458,061</b>	<b>1.83%</b>

#1 NOTES: TOTAL INSTRUCTION summarizes the following functions; Administration and Improvement, Teaching Regular School, Special Education Programs, Instructional Media, and Pupil Services.

A5510

PUPIL TRANSPORTATION

BUDGET CODE		ACTUAL 2011-12	BUDGET 2012-13	ADOPTED 2013-14	Administration 2013-14	Instruction 2013-14	Capital 2013-14	BUDGET CHANGES	Percent Differences
	<b>SALARIES: NON-INSTRUCTIONAL: Includes</b>								
	Director of Operations (0.5 FTE) #1	61,545	39,500	39,895		39,895		395	1.00%
A5510167	Head Bus Driver (1.0 FTE)	62,744	79,111	79,111		79,111		0	0.00%
A5510167	Clerical; Drivers; Mechanic; Monitors (24.26 FTE)	943,990	930,464	936,244		936,244		5,780	0.62%
A5510168	Overtime	28,052	11,249	36,249		36,249		25,000	222.24%
A5510169	Substitutes	22,863	2,163	27,163		27,163		25,000	1155.80%
	Overtime and Substitutes are used to cover absences, extended illness, cover bus runs necessitated by inclement weather, bus delays, early dismissals, and other transportation needs as they arise.	1,119,194	1,062,487	1,118,662		1,118,662		56,175	5.29%
	#1 NOTES: The responsibilities of the Director of Operations are distributed (0.5) Operations & Maintenance and (0.5) Transportation.								
A5510590	<b>EQUIPMENT / DURABLE SUPPLIES</b>	70,990	7,500	7,500		7,500		0	0.00%
	Replacement of radios and bus camera systems								
	<b>CONTRACTUAL EXPENSES</b>								
A5510400	Meteorological Forecasting Services	4,562	2,303	2,303		2,303			
A55104**	Other Contractual Expenses: Tolls, Fingerprinting, Mileage, Consultants	3,639	5,050	5,050		5,050			
A5510421	Vehicle Insurance	21,576	26,000	26,000		26,000			
A5510449	Mandated Driver Medical Examinations and Drug Testing	958	2,000	2,000		2,000			
A5510464	Bus Repairs	10,025	16,068	16,068		16,068			
A5510466	Bus Safety Education and State Mandated Certifications	125	3,800	3,800		3,800			
	<b>Total: Contractual</b>	40,885	55,221	55,221		55,221		0	0.00%
	<b>MATERIALS &amp; SUPPLIES</b>								
A5510501	General Office	580	1,340	1,340		1,340			
A551055* / 57*	Vehicle Materials, Supplies, Handtools, Tires, Parts, Oil, Bus Parts	71,983	48,186	48,186		48,186			
A5510571	Gasoline and Diesel	264,801	218,400	227,136		227,136		8,736	4.00%
	State Contract: Gasoline and Diesel fuel								
	<b>TOTAL: MATERIALS AND SUPPLIES</b>	337,364	267,926	276,662		276,662		8,736	3.26%
A5540400	Special Private School								
	Transportation for disabled pupils attending private special schools and summer transportation		12,225	12,225		12,225		0	0.00%
A5540400 / 401	<b>CONTRACT TRANSPORTATION SERVICES #2</b>	1,143,405	1,218,736	1,266,267		1,266,267		47,531	3.90%
A5540400	Hudson Valley Bus Regular Runs: 18 Buses: 66 passenger 2 Vans: 20 passenger								
A5540401	#2 NOTES: The transportation contract figure is the current contract extended to next year with a projected 3.90 % C.P.I. increase for 2013-14.								
A5599	<b>TOTAL: PUPIL TRANSPORTATION</b>	2,711,838	2,624,095	2,736,537		2,736,537		112,442	4.28%
A7310	Community Service-Summer Camp	48,955		0					

BUDGET CODE	UNDISTRIBUTED	ACTUAL 2011-12	BUDGET 2012-13	ADOPTED 2013-14	Administration 2013-14	Instruction 2013-14	Capital 2013-14	BUDGET CHANGES	Percent Differences
	<b>EMPLOYEE BENEFITS ##</b>								
A9010800	NYS EMPLOYEES' RETIREMENT	910,070	1,056,844	1,218,007	221,677	712,778	283,552	161,163	15.25%
A9020800	NYS TEACHERS' RETIREMENT	1,909,194	2,389,050	3,253,582	257,684	2,995,898	0	864,532	36.19%
A9030800	SOCIAL SECURITY AND MEDICARE	1,695,459	1,957,180	1,959,489	156,759	1,706,715	96,015	2,309	0.12%
A9040800	WORKERS' COMPENSATION	144,335	157,020	136,337	5,907	118,750	11,680	-20,683	-13.17%
A9045800	LIFE INSURANCE	10,378	18,240	18,486	1,479	16,101	906	246	1.35%
A9050800	UNEMPLOYMENT INSURANCE	40,000	42,500	42,500	1,900	37,018	3,582	0	0.00%
A9060800	HOSPITAL AND MEDICAL INSURANCE	4,156,710	4,692,499	4,968,820	362,718	4,391,158	214,944	276,321	5.89%
A9070800	UNION WELFARE BENEFITS	417,057	422,400	428,800	41,850	362,150	24,800	6,400	1.52%
A9098	<b>TOTAL: Employee Benefits</b>	<b>9,283,203</b>	<b>10,735,733</b>	<b>12,026,021</b>	<b>1,049,974</b>	<b>10,340,568</b>	<b>635,479</b>	<b>1,290,288</b>	<b>12.02%</b>
	<b>## NOTES:</b>								
	New York State sets the retirement contribution rates. Local school districts have no control over retirement costs.								
	State Retirement contributions are made by the district for member employees at various contribution levels for salaries earned between April 1, 2012 and March 31, 2013. The rate is projected to be 20.9% of payroll on average. This is a rate increase of 15.25% above last year.								
	Teacher Retirement contributions estimated at 16.25% of payroll are made by the district for member employees based on salaries earned between July 1, 2013 and June 30, 2014. This is a rate increase of 36% above last year.								
	The FICA rate for 2013 remains at 7.65% while the maximum wage base for Social Security is \$ 113,700.								
	The medicare portion ( 1.45% ) will continue to be assessed without limits on the salary base. The 2014 Social Security wage base is not set at this time.								
	The Putnam Valley School District is self insured through the Westchester Putnam School Cooperative Workers Compensation Plan. This is the premium determined by an independent actuarial firm based on salaries and loss experience.								
	Eligible employees are provided with term life insurance at \$7,500; Administrators are insured at varied amounts.								
	Eligible employees and retirees receive individual or family hospital and medical insurance. Premiums will increase 3.0% next year. Health insurance coverage for retirees continue to rise as the number of retirees increase. Retirees also receive medicare premium reimbursements.								
	Welfare benefit contributions of \$1,600 are made on behalf of each eligible employee and retiree.								
	<b>INTERFUND TRANSFERS</b>								
A9901.95	Special Aid Fund: District Share of Extended School Year Programs	59,602	60,000	60,000			60,000	0	0.00%
A9950.9	Transfer to Capital Fund Districtwide Security Upgrades - \$696,776 Synthetic Turf Carpet Replacement and Resurfacing of Track - \$812,694 Concession Stand - \$263,500 plus \$125,000 from legislative grant	0	0	1,772,970			1,772,970	1,772,970	
A9901.96	Transfer to Debt Service	1,000,000	0	0					
	<b>TOTAL : Interfund Transfer</b>	<b>1,059,602</b>	<b>60,000</b>	<b>1,832,970</b>			<b>1,832,970</b>	<b>1,772,970</b>	<b>2954.95%</b>
	<b>DEBT SERVICE</b>								
A9789	2000 New High School	1,564,413	1,591,038	1,567,288			1,567,288	-23,750	-1.49%
	1998 MS Reconstruction	240,252	240,253	0			0	-240,253	-100.00%
	Bus Project Bond Anticipation Notes	93,652	104,743	104,743			104,743	0	0.00%
	2005 MS / ES Reconstruction	884,200	880,400	885,800			885,800	5,400	0.61%
A9898	<b>TOTAL: Debt Service</b>	<b>2,782,517</b>	<b>2,816,434</b>	<b>2,557,831</b>			<b>2,557,831</b>	<b>-258,603</b>	<b>-9.18%</b>
A9959	<b>TOTAL: UNDISTRIBUTED</b>	<b>13,125,322</b>	<b>13,612,167</b>	<b>16,416,822</b>	<b>1,049,974</b>	<b>10,340,568</b>	<b>5,026,280</b>	<b>2,804,655</b>	<b>20.60%</b>
A9999	<b>TOTAL: GENERAL FUND</b>	<b>44,657,160</b>	<b>45,270,917</b>	<b>48,625,726</b>	<b>4,669,026</b>	<b>36,602,595</b>	<b>7,354,105</b>	<b>3,354,809</b>	<b>7.41%</b>

Putnam Valley Central School District  
THREE COMPONENT BUDGET COMPARISON 2012/13 AND 2013/14

EXPENDITURES	BUDGET 2012-13	ADOPTED BUDGET			Capital 2012-13	PROPOSED 2013-14	PROPOSED BUDGET			BUDGET 2013-14 CHANGES	Percent Differences
		Administration 2012-13	Instruction 2012-13				Administration 2013-14	Instruction 2013-14	Capital 2013-14		
<b>GENERAL SUPPORT</b>											
A1010 - A1060	Board of Education	29,281	29,281	0	0	30,995	30,995	0	0	1,714	5.85%
A1240	Central Administration	376,717	376,717	0	0	354,449	354,449	0	0	-22,268	-5.91%
A1310 - A1380	Finance	591,755	591,755	0	0	585,682	585,682	0	0	-6,073	-1.03%
A1420 - A1480	Staff	155,160	155,160	0	0	153,962	153,962	0	0	-1,198	-0.77%
A1620 - A1680	Central Services	2,292,740	0	0	2,292,740	2,277,825	0	0	2,277,825	-14,915	-0.65%
A1910 - A1980	Special Items	510,792	485,792	0	25,000	533,183	483,183	0	50,000	22,391	4.38%
<b>Total</b>		<b>3,956,445</b>	<b>1,638,705</b>	<b>0</b>	<b>2,317,740</b>	<b>3,936,096</b>	<b>1,608,271</b>	<b>0</b>	<b>2,327,825</b>	<b>-20,349</b>	<b>-0.51%</b>
<b>INSTRUCTION</b>											
A2070	Instructional Improvement	1,778,139	1,659,300	118,839	0	1,738,753	1,644,914	93,839	0	-39,386	-2.22%
A2110	Teaching: Regular School	12,890,224	0	12,890,224	0	13,040,734	0	13,040,734	0	150,510	1.17%
A2250	Special Apportionment Programs	6,876,959	148,493	6,728,466	0	7,252,268	144,828	7,107,440	0	375,309	5.46%
A2600	Instructional Media	1,263,088	50,335	1,212,753	0	1,173,737	50,335	1,123,402	0	-89,351	-7.07%
A2800	Pupil Services	2,269,800	213,416	2,050,384	0	2,330,779	170,704	2,160,075	0	60,979	2.69%
<b>Total</b>		<b>25,078,210</b>	<b>2,071,544</b>	<b>23,000,666</b>	<b>0</b>	<b>25,536,271</b>	<b>2,010,781</b>	<b>23,525,490</b>	<b>0</b>	<b>458,061</b>	<b>1.83%</b>
<b>TRANSPORTATION</b>											
A5510	Pupil Transportation	2,624,095	0	2,624,095	0	2,736,537	0	2,736,537	0	112,442	4.28%
<b>COMMUNITY SERVICES</b>											
	Community Services	0	0	0	0	0	0	0	0	0	
<b>UNDISTRIBUTED</b>											
A9010-70	Employee Benefits	10,735,733	953,622	9,183,262	598,849	12,026,021	1,049,974	10,340,568	635,479	1,290,288	12.02%
A9789	Debt Service	2,816,434	0	0	2,816,434	2,557,831	0	0	2,557,831	-258,603	-9.18%
A9901	Interfund Transfers	60,000	0	0	60,000	1,832,970	0	0	1,832,970	1,772,970	2954.95%
<b>Total</b>		<b>13,612,167</b>	<b>953,622</b>	<b>9,183,262</b>	<b>3,475,283</b>	<b>16,416,822</b>	<b>1,049,974</b>	<b>10,340,568</b>	<b>5,026,280</b>	<b>2,804,655</b>	<b>20.60%</b>
<b>TOTAL: GENERAL FUND</b>		<b>45,270,917</b>	<b>4,663,871</b>	<b>34,808,023</b>	<b>5,793,023</b>	<b>48,625,726</b>	<b>4,669,026</b>	<b>36,602,595</b>	<b>7,354,105</b>	<b>3,354,809</b>	<b>7.41%</b>
<b>PERCENT OF BUDGET</b>			<b>10.3%</b>	<b>76.9%</b>	<b>12.8%</b>		<b>9.6%</b>	<b>75.3%</b>	<b>15.1%</b>		

**Important Note: Chapter 97 of the Laws of 2011 requires school districts to report data elements necessary to calculate a Property Tax Levy Limit. Data elements for the Property Tax Report Card have been renamed and redefined in accordance with these changes. Please see <http://www.p12.nysed.gov/mgtserv/propertytax/taxcap/> for additional guidance.**

**Form Due - April 27, 2013**

School District Contact Person: RONNIE STOWELL  
 School District Telephone Number: 845-528-8125

	<b>Budgeted 2012-13 (A)</b>	<b>Proposed Budget 2013-14 (B)</b>	<b>Percent Change (C)</b>
Total Proposed Spending	45,270,917	48,625,726	7.41 %
Total Proposed School Year Tax Levy, Including Tax Levy to Support Library Debt <sup>1</sup>	34,909,602	35,853,814	2.70 %
Permissible Exclusions to the School Tax Levy Limit	1,714,640	1,969,907	
Proposed School Year Tax Levy, Not Including Levy for Permissible Exclusions or Levy to Support Library Debt	33,194,962	33,883,907	
School Tax Levy Limit <sup>2</sup>	35,112,419	35,888,814	
Difference (positive value requires 60.0% voter approval)	-1,917,457	-2,004,907	
Public School Enrollment	1,813	1,776	-2.04 %
Consumer Price Index			2.1 %

<sup>1</sup> All proposed levies should exclude any prior year reserve for excess tax levy, including interest.

<sup>2</sup> For 2013-14, includes any carryover from 2012-13 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	<b>Actual 2012-13 (D)</b>	<b>Estimated 2013-14 (E)</b>
Adjusted Restricted Fund Balance	2,865,758	2,345,758
Assigned Appropriated Fund Balance	1,042,193	1,025,000
Adjusted Unrestricted Fund Balance	1,788,289	1,920,716
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	3.95 %	3.95 %



# The New York State Report Card 2011–12

District **PUTNAM VALLEY CENTRAL SCHOOL  
DISTRICT**

District ID **48-05-03-04-0000**

Superintendent **BARBARA FUCHS**

Telephone **(845) 528-8143**

Grades **K-12, UE, US**

Need/Resource

Capacity Category **Low Need Districts**

The New York State Report Card is an important part of the Board of Regents' effort to raise learning standards for all students. It provides information to the public on school/district enrollment and staff, student performance, and other measures of school and district performance. Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students.

State assessments are designed to help ensure that all students reach high learning standards. They show whether students are getting the knowledge and skills they need to succeed at the elementary, middle, and commencement levels and beyond. The State requires that students who are not making appropriate progress toward the standards receive academic supports.

#### **For more information:**

Office of Information and Reporting Services  
New York State Education Department  
Room 863 EBA  
Albany, NY 12234  
Email: [dataquest@mail.nysed.gov](mailto:dataquest@mail.nysed.gov)

## **This report includes:**

### **1 Profile**

This section shows comprehensive data relevant to this school's or district's learning environment, including information about enrollment, attendance and suspensions, and staff.

### **2 Student Performance**

This section shows student performance on standardized assessments at the elementary, middle, and commencement levels.

### **3 Student Outcomes**

This section shows outcomes for graduates and non-completers, including post-graduation plans of completers.

# 1 Profile

District **PUTNAM VALLEY CENTRAL SCHOOL DISTRICT**

District ID **48-05-03-04-0000**

## Enrollment

	2009-10	2010-11	2011-12
Pre-K	0	0	0
Kindergarten	126	102	115
Grade 1	122	127	110
Grade 2	122	123	136
Grade 3	130	132	122
Grade 4	129	136	126
Grade 5	144	130	134
Grade 6	158	150	131
Ungraded Elementary	0	0	5
Grade 7	140	162	144
Grade 8	163	139	154
Grade 9	165	175	144
Grade 10	137	160	167
Grade 11	151	136	157
Grade 12	148	147	137
Ungraded Secondary	0	0	13
<b>Total K-12</b>	<b>1835</b>	<b>1819</b>	<b>1795</b>

## Average Class Size

	2009-10	2010-11	2011-12
<b>Common Branch</b>	<b>19</b>	<b>20</b>	<b>22</b>
<b>Grade 8</b>			
English	17	22	21
Mathematics	22	23	21
Science	18		22
Social Studies	22	24	21
<b>Grade 10</b>			
English	22	24	22
Mathematics	19	21	25
Science	25	19	27
Social Studies	21	24	20

## Enrollment Information

*Enrollment* counts are as of Basic Educational Data System (BEDS) day, which is typically the first Wednesday of October of the school year. Students who attend BOCES programs on a part-time basis are included in a school's and district's enrollment. Students who attend BOCES on a full-time basis or who are placed full time by the district in an out-of-district placement are not included in a school's or district's enrollment. The state public enrollment includes public school districts, charter schools, and NYSED-operated programs. Students classified by districts as "pre-first" are included in first grade counts. Kindergarten and Pre-K counts include half- and full-day students.

## Average Class Size Information

*Average Class Size* is the total registration in specified classes divided by the number of those classes with registration. Common Branch refers to self-contained classes in Grades 1-6.

# 1 Profile

District PUTNAM VALLEY CENTRAL SCHOOL DISTRICT

District ID 48-05-03-04-0000

## Demographic Factors

	2009-10		2010-11		2011-12	
	#	%	#	%	#	%
Eligible for Free Lunch	128	7%	142	8%	186	10%
Reduced Price Lunch	71	4%	63	4%	61	3%
Limited English Proficient	22	1%	34	2%	21	1%
<b>Racial/Ethnic Origin</b>						
American Indian or Alaska Native	1	0%	1	0%	1	0%
Black or African American	52	3%	43	2%	47	3%
Hispanic or Latino	193	11%	198	11%	205	11%
Asian or Native Hawaiian/Other Pacific Islander	36	2%	42	2%	41	2%
White	1480	81%	1454	80%	1501	84%
Multiracial	73	4%	81	4%	0	0%

## Attendance and Suspensions

	2008-09		2009-10		2010-11	
	#	%	#	%	#	%
Annual Attendance Rate		96%		96%		95%
Student Suspensions	40	2%	35	2%	46	3%

## Demographic Factors Information

*Eligible for Free Lunch and Reduced-Price Lunch* percentages are determined by dividing the number of approved lunch applicants by the Basic Educational Data System (BEDS) enrollment in full-day Kindergarten through Grade 12.

## Attendance and Suspensions Information

*Annual Attendance Rate* is determined by dividing the school's (or district's) total actual attendance by the total possible attendance for a school year. A school's (or district's) actual attendance is the sum of the number of students in attendance on each day the school (or district's schools) was open during the school year. Possible attendance is the sum of the number of enrolled students who should have been in attendance on each day the school (or schools) was open during the school year. The state's *Annual Attendance Rate* is a weighted average of all district-level attendance rates.

*Student Suspension* rate is determined by dividing the number of students who were suspended from school (not including in-school suspensions) for one full day or longer anytime during the school year by the Basic Educational Data System (BEDS) day enrollments for that school year. A student is counted only once, regardless of whether the student was suspended one or more times during the school year.

## Teacher Qualifications

	2009-10	2010-11	2011-12
<b>Total Number of Teachers</b>	147	141	137
Percent with No Valid Teaching Certificate	0%	0%	0%
Percent Teaching Out of Certification	1%	1%	1%
Percent with Fewer than Three Years of Experience	4%	2%	3%
Percentage with Master's Degree Plus 30 Hours or Doctorate	17%	17%	17%
<b>Total Number of Core Classes</b>	408	376	371
Percent Not Taught by Highly Qualified Teachers in This School*	N/A	N/A	N/A
Percent Not Taught by Highly Qualified Teachers in This District**	0%	1%	1%
Percent Not Taught by Highly Qualified Teachers in High-Poverty Schools Statewide	6%	5%	7%
Percent Not Taught by Highly Qualified Teachers in Low-Poverty Schools Statewide	1%	0%	1%
<b>Total Number of Classes</b>	548	527	509
Percent Taught by Teachers Without Appropriate Certification	2%	0%	1%

\*Not available at the district or statewide level.

\*\*Not available for charter schools or at the statewide level.

## Teacher Turnover Rate

	2008-09	2009-10	2010-11
Turnover Rate of Teachers with Fewer than Five Years of Experience	17%	25%	25%
Turnover Rate of All Teachers	6%	16%	11%

## Staff Counts

	2009-10	2010-11	2011-12
Total Other Professional Staff	35	17	29
Total Paraprofessionals*	38	45	41
Assistant Principals	2	2	3
Principals	3	3	3

\*Not available at the school level.

## Teacher Qualifications Information

The *Percent Teaching Out of Certification* for public schools is the percent doing so on more than an incidental basis; that is, the percent teaching for more than five periods per week outside certification.

*Core Classes* are primarily K-6 common branch, English, mathematics, science, social studies, art, music, and foreign languages. To be *Highly Qualified*, a teacher must have at least a Bachelor's degree, be certified to teach in the subject area or otherwise in accordance with state standards, and show subject matter competency.

In public schools, a teacher who taught one class outside of the certification area(s) is counted as *Highly Qualified* provided that 1) the teacher had been determined by the school or district through the Housse process or other state-accepted methods to have demonstrated acceptable subject knowledge and teaching skills and 2) the class in question was not the sole assignment reported. Credit for incidental teaching does not extend beyond a single assignment. Independent of *Highly Qualified Teacher* status, any assignment for which a teacher did not hold a valid certificate still registers as teaching out of certification.

In charter schools, a teacher is counted as *Highly Qualified* if the teacher has at least a Bachelor's degree, is certified to teach, and shows subject matter competency. Enabling legislation considers charter school teachers to be certified if they hold any valid teaching certificate. Enabling legislation also permits up to 30 percent (with a maximum of five) of charter school teachers to be without certification and to be considered *Highly Qualified* if they meet all remaining criteria.

*High-poverty* and *low-poverty* schools are those schools in the upper and lower quartiles, respectively, for percentage of students eligible for a free or reduced-price lunch.

## Teacher Turnover Rate Information

*Teacher Turnover Rate* for a specified school year is the number of teachers in that school year who were not teaching in the following school year divided by the number of teachers in the specified school year, expressed as a percentage.

## Staff Counts Information

*Other Professionals* includes administrators, guidance counselors, school nurses, psychologists, and other professionals who devote more than half of their time to non-teaching duties.

# 2 Student Performance

District PUTNAM VALLEY CENTRAL SCHOOL DISTRICT

District ID 48-05-03-04-0000

This section contains annual assessment data for students at the elementary, middle, and commencement levels as well as the performance of secondary-level cohorts on standardized achievement assessments.

## **New York State Testing Program (NYSTP) Assessments**

The New York State Testing Program assessments are administered in English language arts (ELA) and mathematics in grades 3 through 8. The Performance Level Descriptors for these assessments are provided below:

### **English Language Arts**

#### **Level 1: Below Standard**

Student performance does not demonstrate an understanding of the English language arts knowledge and skills expected at this grade level.

#### **Level 2: Meets Basic Standard**

Student performance demonstrates a partial understanding of the English language arts knowledge and skills expected at this grade level.

#### **Level 3: Meets Proficiency Standard**

Student performance demonstrates an understanding of the English language arts knowledge and skills expected at this grade level.

#### **Level 4: Exceeds Proficiency Standard**

Student performance demonstrates a thorough understanding of the English language arts knowledge and skills expected at this grade level.

### **Mathematics**

#### **Level 1: Below Standard**

Student performance does not demonstrate an understanding of the mathematics content expected at this grade level.

#### **Level 2: Meets Basic Standard**

Student performance demonstrates a partial understanding of the mathematics content expected at this grade level.

#### **Level 3: Meets Proficiency Standard**

Student performance demonstrates an understanding of the mathematics content expected at this grade level.

#### **Level 4: Exceeds Proficiency Standard**

Student performance demonstrates a thorough understanding of the mathematics content expected at this grade level.

## **New York State Alternate Assessment (NYSAA)**

The New York State Alternate Assessments are administered in English language arts (ELA) and mathematics to ungraded students with severe cognitive disabilities whose ages are equivalent to graded students in grades 3 through 8 and secondary level. They are administered in science to students with disabilities age equivalent to graded students in grades 4, 8, and secondary level. And they are administered in social studies at the secondary level only.

## **New York State English as a Second Language Achievement Tests (NYSESLAT)**

The New York State English as a Second Language Achievement Tests are administered in grades K through 12 to limited English proficient students.

## **Secondary-Level Cohorts**

A secondary-level cohort consists of all students who first entered grade 9 anywhere or, in the case of ungraded students with disabilities, reached their seventeenth birthday in a particular year. The 2008 cohort consists of all students who first entered grade 9 anywhere or, in the case of ungraded students with disabilities, reached their seventeenth birthday between July 1, 2008 and June 30, 2009. The 2007 cohort consists of all students who first entered grade 9 anywhere or, in the case of ungraded students with disabilities, reached their seventeenth birthday between July 1, 2007 and June 30, 2008. For more detailed information on cohort definitions, see *Secondary-Level Cohort Definitions* at <http://www.p12.nysed.gov/lrs/sirs/>.

# 2 Student Performance

District PUTNAM VALLEY CENTRAL SCHOOL DISTRICT

District ID 48-05-03-04-0000

## Results in Grade 3 English Language Arts

### This District

Percentage scoring at level(s):

2-4	3-4	4
2011-12	61%	7%
2010-11	71%	4%

### NY State Public

Percentage scoring at level(s):

2-4	3-4	4
2011-12	56%	7%
2010-11	56%	5%

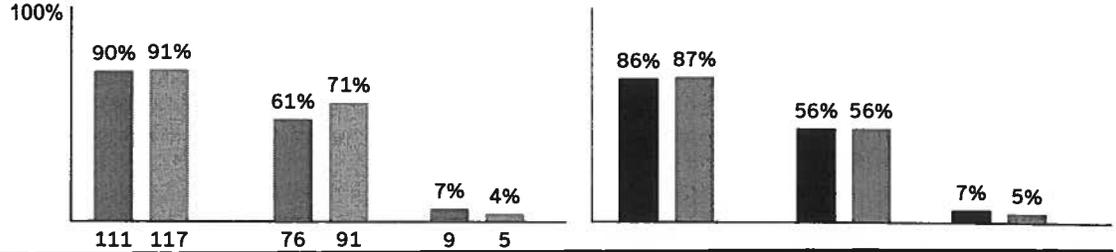
2012 Mean Score: 665

\*Range:

644-780      663-780      694-780

2011 Mean Score: 668

■ 2011-12  
■ 2010-11



Number of Tested Students:

111   117      76   91      9   5

### Results by Student Group

Student Group	2011-12 School Year			2010-11 School Year				
	Total Tested	Percentage scoring at level(s):			Total Tested	Percentage scoring at level(s):		
		2-4	3-4	4		2-4	3-4	4
All Students	124	90%	61%	7%	128	91%	71%	4%
Female	64	94%	70%	9%	71	92%	75%	4%
Male	60	85%	52%	5%	57	91%	67%	4%
American Indian or Alaska Native	-	-	-	-	-	-	-	-
Black or African American	5	-	-	-	3	-	-	-
Hispanic or Latino	24	88%	50%	4%	17	-	-	-
Asian or Native Hawaiian/Other Pacific Islander	4	-	-	-	1	-	-	-
White	91	91%	64%	7%	107	92%	71%	5%
Multiracial	-	-	-	-	-	-	-	-
Small Group Totals	9	78%	67%	22%	21	90%	71%	0%
General-Education Students	103	97%	70%	9%	110	98%	79%	5%
Students with Disabilities	21	52%	19%	0%	18	50%	22%	0%
English Proficient	119	90%	64%	8%	127	-	-	-
Limited English Proficient	5	80%	0%	0%	1	-	-	-
Economically Disadvantaged	13	62%	31%	8%	-	-	-	-
Not Disadvantaged	111	93%	65%	7%	128	91%	71%	4%
Migrant	-	-	-	-	-	-	-	-
Not Migrant	124	90%	61%	7%	128	91%	71%	4%

### NOTES

The - symbol indicates that data for a group of students have been suppressed. If a group has fewer than five students, data for that group and the next smallest group(s) are suppressed to protect the privacy of individual students.

\* These ranges are for 2011-12 data only. Ranges for 2010-11 data are available in the 2010-11 Accountability and Overview Reports.

### Other Assessments

Assessment	2011-12 School Year			2010-11 School Year				
	Total Tested	Number scoring at level(s):			Total Tested	Number scoring at level(s):		
		2-4	3-4	4		2-4	3-4	4
New York State Alternate Assessment (NYSAA): Grade 3 Equivalent	1	-	-	-	1	-	-	-
New York State English as a Second Language Achievement Test (NYSESLAT): Grade 3	0	N/A	N/A	N/A	0	N/A	N/A	N/A
<b>Total</b>					<b>Total</b>			
Recently Arrived LEP Students NOT Tested on the ELA NYSTP: Grade 3	0	N/A	N/A	N/A	0	N/A	N/A	N/A

† These counts represent recently arrived LEP students who used the NYSESLAT to fulfill the English language arts participation requirement.

# 2 Student Performance

District PUTNAM VALLEY CENTRAL SCHOOL DISTRICT

District ID 48-05-03-04-0000

## Results in Grade 3 Mathematics

### This District

Percentage scoring at level(s):

2-4	3-4	4
662-770	684-770	707-770

### NY State Public

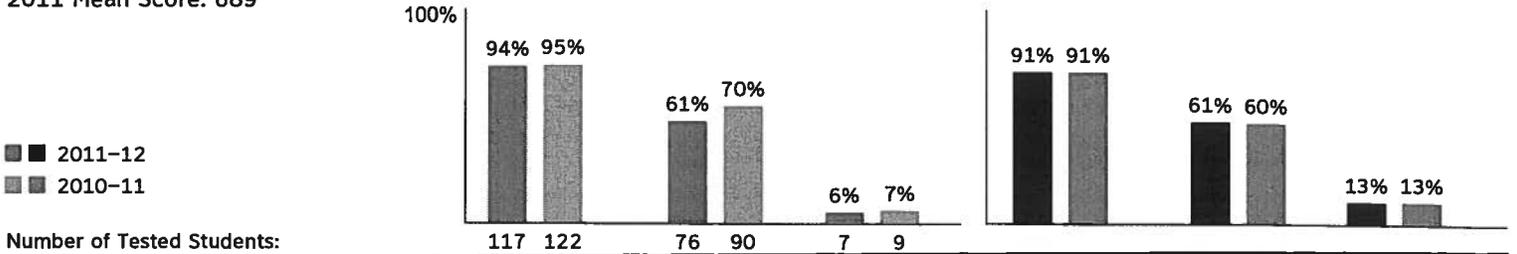
Percentage scoring at level(s):

2-4	3-4	4
-----	-----	---

2012 Mean Score: 685

2011 Mean Score: 689

\*Range:



■ 2011-12  
■ 2010-11

Number of Tested Students:

117 122 76 90 7 9

### Results by Student Group

#### 2011-12 School Year

#### 2010-11 School Year

Student Group	Total Tested	Percentage scoring at level(s):			Total Tested	Percentage scoring at level(s):		
		2-4	3-4	4		2-4	3-4	4
All Students	125	94%	61%	6%	128	95%	70%	7%
Female	64	94%	59%	5%	71	93%	62%	0%
Male	61	93%	62%	7%	57	98%	81%	16%
American Indian or Alaska Native	-	-	-	-	-	-	-	-
Black or African American	5	-	-	-	3	-	-	-
Hispanic or Latino	24	92%	46%	0%	17	-	-	-
Asian or Native Hawaiian/Other Pacific Islander	4	-	-	-	1	-	-	-
White	92	95%	64%	7%	107	95%	73%	7%
Multiracial	-	-	-	-	-	-	-	-
Small Group Totals	9	89%	67%	11%	21	95%	57%	10%
General-Education Students	104	98%	68%	7%	110	98%	75%	8%
Students with Disabilities	21	71%	24%	0%	18	78%	39%	0%
English Proficient	120	94%	63%	6%	127	-	-	-
Limited English Proficient	5	80%	20%	0%	1	-	-	-
Economically Disadvantaged	13	77%	31%	0%	-	-	-	-
Not Disadvantaged	112	96%	64%	6%	128	95%	70%	7%
Migrant	-	-	-	-	-	-	-	-
Not Migrant	125	94%	61%	6%	128	95%	70%	7%

### NOTES

The - symbol indicates that data for a group of students have been suppressed. If a group has fewer than five students, data for that group and the next smallest group(s) are suppressed to protect the privacy of individual students.

\* These ranges are for 2011-12 data only. Ranges for 2010-11 data are available in the 2010-11 Accountability and Overview Reports.

### Other Assessments

#### 2011-12 School Year

#### 2010-11 School Year

Assessment	Total Tested	Number scoring at level(s):			Total Tested	Number scoring at level(s):		
		2-4	3-4	4		2-4	3-4	4
New York State Alternate Assessment (NYSAA): Grade 3 Equivalent	1	-	-	-	1	-	-	-

# 2 Student Performance

District PUTNAM VALLEY CENTRAL SCHOOL DISTRICT

District ID 48-05-03-04-0000

## Results in Grade 4 English Language Arts

### This District

Percentage scoring at level(s):

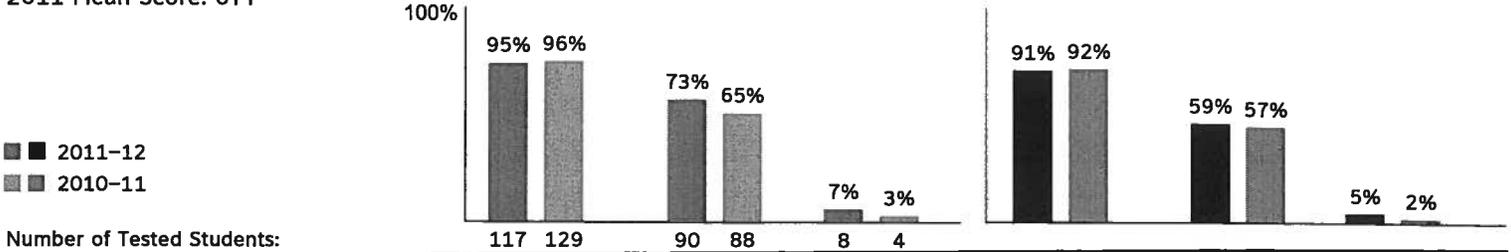
2-4      3-4      4

### NY State Public

Percentage scoring at level(s):

2-4      3-4      4

2012 Mean Score: 682      \*Range: 637-775      671-775      722-775  
 2011 Mean Score: 677



Number of Tested Students:

### Results by Student Group

Student Group	2011-12 School Year				2010-11 School Year			
	Total Tested	Percentage scoring at level(s):			Total Tested	Percentage scoring at level(s):		
		2-4	3-4	4		2-4	3-4	4
All Students	123	95%	73%	7%	135	96%	65%	3%
Female	68	96%	72%	10%	70	99%	74%	3%
Male	55	95%	75%	2%	65	92%	55%	3%
American Indian or Alaska Native	-	-	-	-	1	-	-	-
Black or African American	3	-	-	-	2	-	-	-
Hispanic or Latino	13	-	-	-	14	-	-	-
Asian or Native Hawaiian/Other Pacific Islander	1	-	-	-	1	-	-	-
White	106	96%	72%	8%	117	97%	66%	3%
Multiracial	-	-	-	-	-	-	-	-
Small Group Totals	17	88%	82%	0%	18	89%	61%	6%
General-Education Students	107	99%	80%	7%	114	100%	75%	4%
Students with Disabilities	16	69%	25%	0%	21	71%	10%	0%
English Proficient	122	-	-	-	131	-	-	-
Limited English Proficient	1	-	-	-	4	-	-	-
Economically Disadvantaged	12	75%	42%	0%	-	-	-	-
Not Disadvantaged	111	97%	77%	7%	135	96%	65%	3%
Migrant	-	-	-	-	-	-	-	-
Not Migrant	123	95%	73%	7%	135	96%	65%	3%

### NOTES

The - symbol indicates that data for a group of students have been suppressed. If a group has fewer than five students, data for that group and the next smallest group(s) are suppressed to protect the privacy of individual students.

\* These ranges are for 2011-12 data only. Ranges for 2010-11 data are available in the 2010-11 Accountability and Overview Reports.

### Other Assessments

Assessment	2011-12 School Year				2010-11 School Year			
	Total Tested	Number scoring at level(s):			Total Tested	Number scoring at level(s):		
		2-4	3-4	4		2-4	3-4	4
New York State Alternate Assessment (NYSAA): Grade 4 Equivalent	1	-	-	-	0	-	-	-
New York State English as a Second Language Achievement Test (NYSESLAT): Grade 4	0	N/A	N/A	N/A	0	N/A	N/A	N/A
<b>Total</b>					<b>Total</b>			
Recently Arrived LEP Students NOT Tested on the ELA NYSTP: Grade 4	0	N/A	N/A	N/A	0	N/A	N/A	N/A

† These counts represent recently arrived LEP students who used the NYSESLAT to fulfill the English language arts participation requirement.

# 2 Student Performance

District PUTNAM VALLEY CENTRAL SCHOOL DISTRICT

District ID 48-05-03-04-0000

## Results in Grade 4 Mathematics

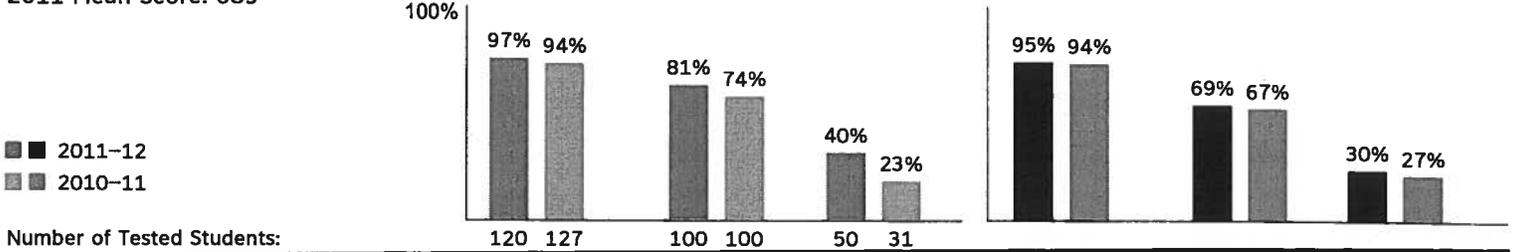
### This District

Percentage scoring at level(s):  
2-4      3-4      4

### NY State Public

Percentage scoring at level(s):  
2-4      3-4      4

2012 Mean Score: 698      \*Range: 636-800      676-800      707-800  
2011 Mean Score: 689



### Results by Student Group

Student Group	2011-12 School Year				2010-11 School Year			
	Total Tested	Percentage scoring at level(s):			Total Tested	Percentage scoring at level(s):		
		2-4	3-4	4		2-4	3-4	4
All Students	124	97%	81%	40%	135	94%	74%	23%
Female	68	96%	75%	32%	70	94%	73%	21%
Male	56	98%	88%	50%	65	94%	75%	25%
American Indian or Alaska Native					1	-	-	-
Black or African American	3	-	-	-	2	-	-	-
Hispanic or Latino	13	-	-	-	14	-	-	-
Asian or Native Hawaiian/Other Pacific Islander	1	-	-	-	1	-	-	-
White	107	97%	80%	39%	117	95%	74%	23%
Multiracial								
Small Group Totals	17	94%	82%	47%	18	89%	72%	22%
General-Education Students	108	100%	88%	46%	114	99%	82%	25%
Students with Disabilities	16	75%	31%	0%	21	67%	29%	10%
English Proficient	122	-	-	-	131	-	-	-
Limited English Proficient	2	-	-	-	4	-	-	-
Economically Disadvantaged	12	83%	67%	50%				
Not Disadvantaged	112	98%	82%	39%	135	94%	74%	23%
Migrant								
Not Migrant	124	97%	81%	40%	135	94%	74%	23%

### NOTES

The - symbol indicates that data for a group of students have been suppressed. If a group has fewer than five students, data for that group and the next smallest group(s) are suppressed to protect the privacy of individual students.

\* These ranges are for 2011-12 data only. Ranges for 2010-11 data are available in the 2010-11 Accountability and Overview Reports.

### Other Assessments

Assessment	2011-12 School Year				2010-11 School Year			
	Total Tested	Number scoring at level(s):			Total Tested	Number scoring at level(s):		
		2-4	3-4	4		2-4	3-4	4
New York State Alternate Assessment (NYSAA): Grade 4 Equivalent	1	-	-	-	0	-	-	-

# 2 Student Performance

District **POTNAM VALLEY CENTRAL SCHOOL DISTRICT**

District ID **48-05-03-04-0000**

## Results in Grade 4 Science

### This District

Percentage scoring at level(s):

2-4	3-4	4
45-100	65-100	85-100

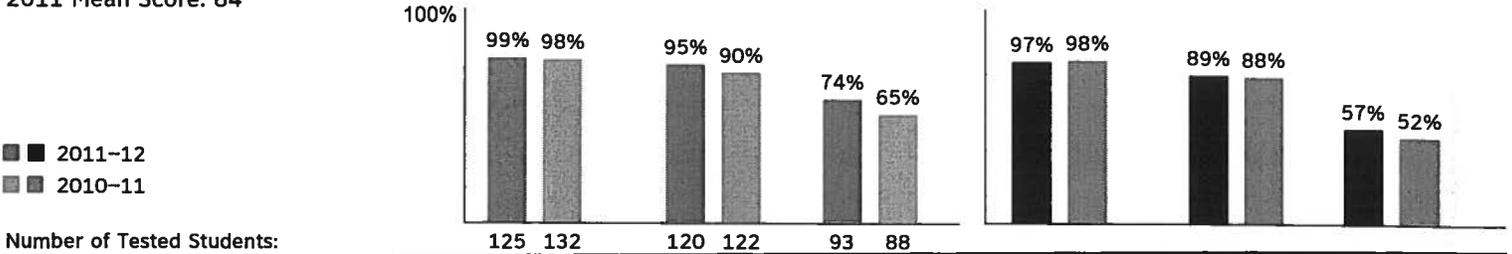
### NY State Public

Percentage scoring at level(s):

2-4	3-4	4
-----	-----	---

2012 Mean Score: 87  
2011 Mean Score: 84

Range:



■ 2011-12  
■ 2010-11

Number of Tested Students:

125 132      120 122      93 88

### Results by Student Group

#### 2011-12 School Year

#### 2010-11 School Year

Student Group	Total Tested	Percentage scoring at level(s):			Total Tested	Percentage scoring at level(s):		
		2-4	3-4	4		2-4	3-4	4
All Students	126	99%	95%	74%	135	98%	90%	65%
Female	70	99%	91%	70%	70	97%	90%	67%
Male	56	100%	100%	79%	65	98%	91%	63%
American Indian or Alaska Native					1	-	-	-
Black or African American	3	-	-	-	2	-	-	-
Hispanic or Latino	14	-	-	-	14	-	-	-
Asian or Native Hawaiian/Other Pacific Islander	1	-	-	-	1	-	-	-
White	108	99%	96%	72%	117	97%	91%	66%
Multiracial								
Small Group Totals	18	100%	89%	83%	18	100%	89%	61%
General-Education Students	109	100%	99%	83%	114	100%	96%	73%
Students with Disabilities	17	94%	71%	18%	21	86%	62%	24%
English Proficient	124	-	-	-	131	-	-	-
Limited English Proficient	2	-	-	-	4	-	-	-
Economically Disadvantaged	12	92%	83%	50%				
Not Disadvantaged	114	100%	96%	76%	135	98%	90%	65%
Migrant								
Not Migrant	126	99%	95%	74%	135	98%	90%	65%

### NOTES

The - symbol indicates that data for a group of students have been suppressed. If a group has fewer than five students, data for that group and the next smallest group(s) are suppressed to protect the privacy of individual students.

### Other Assessments

#### 2011-12 School Year

#### 2010-11 School Year

Assessment	Total Tested	Number scoring at level(s):			Total Tested	Number scoring at level(s):		
		2-4	3-4	4		2-4	3-4	4
New York State Alternate Assessment (NYSAA): Grade 4 Equivalent	1	-	-	-	0	-	-	-

# 2 Student Performance

District PUTNAM VALLEY CENTRAL SCHOOL DISTRICT

District ID 48-05-03-04-0000

## Results in Grade 5 English Language Arts

### This District

Percentage scoring at level(s):

2-4	3-4	4
648-795	668-795	700-795

### NY State Public

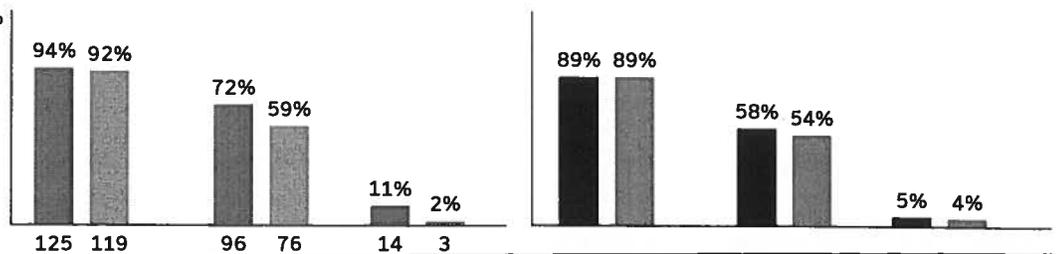
Percentage scoring at level(s):

2-4	3-4	4
-----	-----	---

2012 Mean Score: 677

\*Range:

2011 Mean Score: 669



■ 2011-12  
■ 2010-11

Number of Tested Students:

125 119 96 76 14 3

### Results by Student Group

Student Group	2011-12 School Year				2010-11 School Year			
	Total Tested	Percentage scoring at level(s):			Total Tested	Percentage scoring at level(s):		
		2-4	3-4	4		2-4	3-4	4
All Students	133	94%	72%	11%	129	92%	59%	2%
Female	69	99%	81%	12%	63	94%	65%	3%
Male	64	89%	63%	9%	66	91%	53%	2%
American Indian or Alaska Native	1	-	-	-	-	-	-	-
Black or African American	2	-	-	-	4	-	-	-
Hispanic or Latino	14	-	-	-	18	89%	50%	0%
Asian or Native Hawaiian/Other Pacific Islander	-	-	-	-	2	-	-	-
White	116	96%	72%	9%	105	92%	63%	3%
Multiracial	-	-	-	-	-	-	-	-
Small Group Totals	17	82%	76%	18%	6	100%	17%	0%
General-Education Students	116	99%	81%	12%	111	96%	66%	3%
Students with Disabilities	17	59%	12%	0%	18	67%	17%	0%
English Proficient	130	-	-	-	127	-	-	-
Limited English Proficient	3	-	-	-	2	-	-	-
Economically Disadvantaged	21	90%	67%	5%	-	-	-	-
Not Disadvantaged	112	95%	73%	12%	129	92%	59%	2%
Migrant	-	-	-	-	-	-	-	-
Not Migrant	133	94%	72%	11%	129	92%	59%	2%

### NOTES

The - symbol indicates that data for a group of students have been suppressed. If a group has fewer than five students, data for that group and the next smallest group(s) are suppressed to protect the privacy of individual students.

\* These ranges are for 2011-12 data only. Ranges for 2010-11 data are available in the 2010-11 Accountability and Overview Reports.

### Other Assessments

Assessment	2011-12 School Year				2010-11 School Year			
	Total Tested	Number scoring at level(s):			Total Tested	Number scoring at level(s):		
		2-4	3-4	4		2-4	3-4	4
New York State Alternate Assessment (NYSAA): Grade 5 Equivalent	0				0			
New York State English as a Second Language Achievement Test (NYSESLAT)†: Grade 5	0	N/A	N/A	N/A	0	N/A	N/A	N/A
<b>Total</b>					<b>Total</b>			
Recently Arrived LEP Students NOT Tested on the ELA NYSTP: Grade 5	0	N/A	N/A	N/A	0	N/A	N/A	N/A

† These counts represent recently arrived LEP students who used the NYSESLAT to fulfill the English language arts participation requirement.

# 2 Student Performance

District PUTNAM VALLEY CENTRAL SCHOOL DISTRICT

District ID 48-05-03-04-0000

## Results in Grade 5 Mathematics

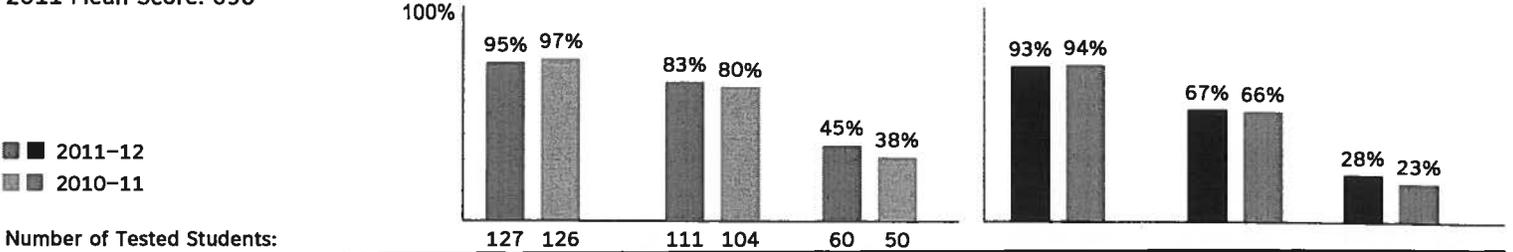
### This District

Percentage scoring at level(s):  
2-4      3-4      4

### NY State Public

Percentage scoring at level(s):  
2-4      3-4      4

2012 Mean Score: 701      \*Range: 640-780      676-780      707-780  
2011 Mean Score: 696



Number of Tested Students:

127   126      111   104      60   50

### Results by Student Group

#### 2011-12 School Year

#### 2010-11 School Year

Student Group	Total Tested	Percentage scoring at level(s):			Total Tested	Percentage scoring at level(s):		
		2-4	3-4	4		2-4	3-4	4
All Students	133	95%	83%	45%	130	97%	80%	38%
Female	69	97%	84%	46%	63	100%	86%	37%
Male	64	94%	83%	44%	67	94%	75%	40%
American Indian or Alaska Native	1	-	-	-	-	-	-	-
Black or African American	2	-	-	-	4	-	-	-
Hispanic or Latino	15	-	-	-	19	89%	79%	21%
Asian or Native Hawaiian/Other Pacific Islander	-	-	-	-	2	-	-	-
White	115	97%	85%	47%	105	98%	80%	44%
Multiracial	-	-	-	-	-	-	-	-
Small Group Totals	18	89%	72%	33%	6	100%	83%	0%
General-Education Students	116	100%	91%	51%	112	99%	89%	45%
Students with Disabilities	17	65%	35%	6%	18	83%	22%	0%
English Proficient	129	-	-	-	127	-	-	-
Limited English Proficient	4	-	-	-	3	-	-	-
Economically Disadvantaged	21	95%	76%	19%	-	-	-	-
Not Disadvantaged	112	96%	85%	50%	130	97%	80%	38%
Migrant	-	-	-	-	-	-	-	-
Not Migrant	133	95%	83%	45%	130	97%	80%	38%

### NOTES

The - symbol indicates that data for a group of students have been suppressed. If a group has fewer than five students, data for that group and the next smallest group(s) are suppressed to protect the privacy of individual students.

\* These ranges are for 2011-12 data only. Ranges for 2010-11 data are available in the 2010-11 Accountability and Overview Reports.

### Other Assessments

#### 2011-12 School Year

#### 2010-11 School Year

Assessment	Total Tested	Number scoring at level(s):			Total Tested	Number scoring at level(s):		
		2-4	3-4	4		2-4	3-4	4
New York State Alternate Assessment (NYSAA): Grade 5 Equivalent	0				0			

# 2 Student Performance

District PUTNAM VALLEY CENTRAL SCHOOL DISTRICT

District ID 48-05-03-04-0000

## Results in Grade 6 English Language Arts

### This District

Percentage scoring at level(s):

2-4	3-4	4
644-785	662-785	694-785

### NY State Public

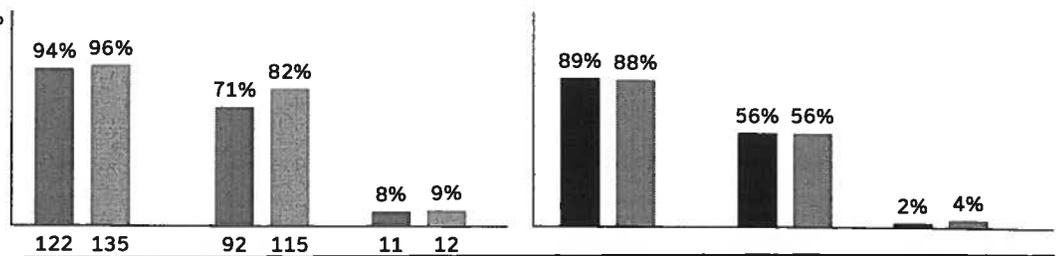
Percentage scoring at level(s):

2-4	3-4	4
-----	-----	---

2012 Mean Score: 669

\*Range:

2011 Mean Score: 672



■ 2011-12  
■ 2010-11

Number of Tested Students:

122	135	92	115	11	12
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### Results by Student Group

#### 2011-12 School Year

#### 2010-11 School Year

Student Group	Total Tested	Percentage scoring at level(s):			Total Tested	Percentage scoring at level(s):		
		2-4	3-4	4		2-4	3-4	4
All Students	130	94%	71%	8%	140	96%	82%	9%
Female	61	97%	77%	10%	69	97%	78%	6%
Male	69	91%	65%	7%	71	96%	86%	11%
American Indian or Alaska Native	-	-	-	-	-	-	-	-
Black or African American	3	-	-	-	4	-	-	-
Hispanic or Latino	24	92%	54%	4%	13	92%	62%	8%
Asian or Native Hawaiian/Other Pacific Islander	2	-	-	-	5	-	-	-
White	101	94%	75%	10%	118	97%	83%	8%
Multiracial	-	-	-	-	-	-	-	-
Small Group Totals	5	100%	60%	0%	9	100%	100%	22%
General-Education Students	114	97%	79%	10%	123	100%	89%	10%
Students with Disabilities	16	69%	13%	0%	17	71%	29%	0%
English Proficient	128	-	-	-	136	-	-	-
Limited English Proficient	2	-	-	-	4	-	-	-
Economically Disadvantaged	17	82%	41%	6%	-	-	-	-
Not Disadvantaged	113	96%	75%	9%	140	96%	82%	9%
Migrant	-	-	-	-	-	-	-	-
Not Migrant	130	94%	71%	8%	140	96%	82%	9%

### NOTES

The - symbol indicates that data for a group of students have been suppressed. If a group has fewer than five students, data for that group and the next smallest group(s) are suppressed to protect the privacy of individual students.

\* These ranges are for 2011-12 data only. Ranges for 2010-11 data are available in the 2010-11 Accountability and Overview Reports.

### Other Assessments

#### 2011-12 School Year

#### 2010-11 School Year

Assessment	Total Tested	Number scoring at level(s):			Total Tested	Number scoring at level(s):		
		2-4	3-4	4		2-4	3-4	4
New York State Alternate Assessment (NYSAA): Grade 6 Equivalent	1	-	-	-	1	-	-	-
New York State English as a Second Language Achievement Test (NYSESLAT): Grade 6	0	N/A	N/A	N/A	0	N/A	N/A	N/A
<b>Total</b>					<b>Total</b>			
Recently Arrived LEP Students NOT Tested on the ELA NYSTP: Grade 6	0	N/A	N/A	N/A	0	N/A	N/A	N/A

† These counts represent recently arrived LEP students who used the NYSESLAT to fulfill the English language arts participation requirement.

# 2 Student Performance

District PUTNAM VALLEY CENTRAL SCHOOL DISTRICT

District ID 48-05-03-04-0000

## Results in Grade 6 Mathematics

### This District

Percentage scoring at level(s):

2-4	3-4	4
640-780	674-780	700-780

### NY State Public

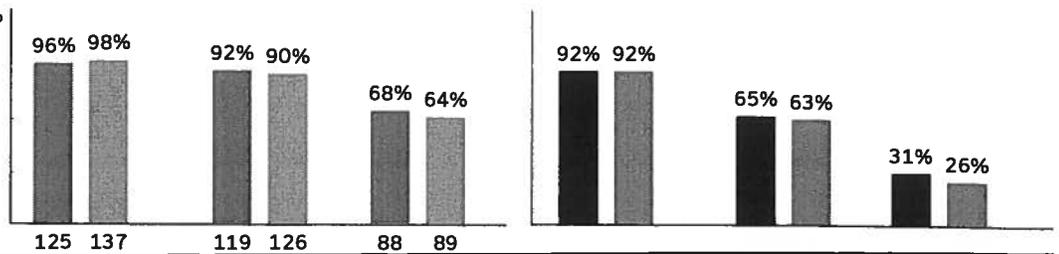
Percentage scoring at level(s):

2-4	3-4	4
-----	-----	---

2012 Mean Score: 704

\*Range:

2011 Mean Score: 707



■ 2011-12  
■ 2010-11

Number of Tested Students:

125 137      119 126      88 89

### Results by Student Group

#### 2011-12 School Year

#### 2010-11 School Year

Student Group	Total Tested	Percentage scoring at level(s):			Total Tested	Percentage scoring at level(s):		
		2-4	3-4	4		2-4	3-4	4
All Students	130	96%	92%	68%	140	98%	90%	64%
Female	61	98%	97%	70%	69	97%	86%	61%
Male	69	94%	87%	65%	71	99%	94%	66%
American Indian or Alaska Native	-	-	-	-	-	-	-	-
Black or African American	3	-	-	-	4	-	-	-
Hispanic or Latino	24	96%	88%	46%	13	92%	69%	54%
Asian or Native Hawaiian/Other Pacific Islander	2	-	-	-	5	-	-	-
White	101	96%	92%	73%	118	98%	92%	65%
Multiracial	-	-	-	-	-	-	-	-
Small Group Totals	5	100%	100%	60%	9	100%	100%	56%
General-Education Students	114	99%	99%	76%	123	100%	96%	70%
Students with Disabilities	16	75%	38%	6%	17	82%	47%	18%
English Proficient	128	-	-	-	136	-	-	-
Limited English Proficient	2	-	-	-	4	-	-	-
Economically Disadvantaged	17	88%	88%	53%	-	-	-	-
Not Disadvantaged	113	97%	92%	70%	140	98%	90%	64%
Migrant	-	-	-	-	-	-	-	-
Not Migrant	130	96%	92%	68%	140	98%	90%	64%

### NOTES

The - symbol indicates that data for a group of students have been suppressed. If a group has fewer than five students, data for that group and the next smallest group(s) are suppressed to protect the privacy of individual students.

\* These ranges are for 2011-12 data only. Ranges for 2010-11 data are available in the 2010-11 Accountability and Overview Reports.

### Other Assessments

#### 2011-12 School Year

#### 2010-11 School Year

Assessment	Total Tested	Number scoring at level(s):			Total Tested	Number scoring at level(s):		
		2-4	3-4	4		2-4	3-4	4
New York State Alternate Assessment (NYSAA): Grade 6 Equivalent	1	-	-	-	1	-	-	-

# 2 Student Performance

District PUTNAM VALLEY CENTRAL SCHOOL DISTRICT

District ID 48-05-03-04-0000

## Results in Grade 7 English Language Arts

### This District

Percentage scoring at level(s):

2-4	3-4	4
642-790	665-790	698-790

### NY State Public

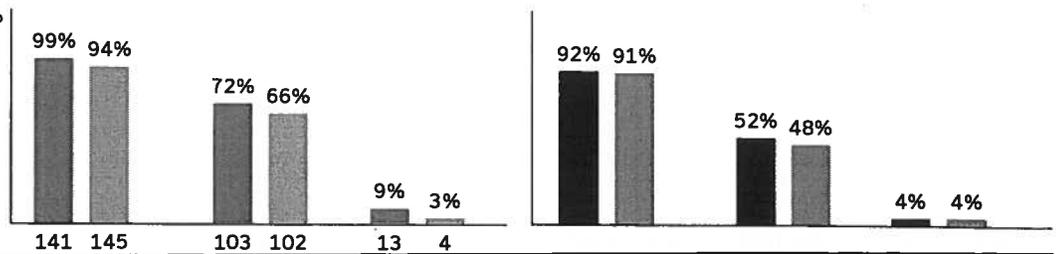
Percentage scoring at level(s):

2-4	3-4	4
-----	-----	---

2012 Mean Score: 674

\*Range:

2011 Mean Score: 669



■ 2011-12  
■ 2010-11

Number of Tested Students:

141 145 103 102 13 4

### Results by Student Group

#### 2011-12 School Year

#### 2010-11 School Year

Student Group	Total Tested	Percentage scoring at level(s):			Total Tested	Percentage scoring at level(s):		
		2-4	3-4	4		2-4	3-4	4
All Students	143	99%	72%	9%	155	94%	66%	3%
Female	71	99%	79%	8%	66	94%	73%	6%
Male	72	99%	65%	10%	89	93%	61%	0%
American Indian or Alaska Native	-	-	-	-	-	-	-	-
Black or African American	4	-	-	-	2	-	-	-
Hispanic or Latino	14	100%	50%	0%	16	75%	31%	0%
Asian or Native Hawaiian/Other Pacific Islander	7	-	-	-	4	-	-	-
White	118	98%	72%	9%	133	96%	70%	3%
Multiracial	-	-	-	-	-	-	-	-
Small Group Totals	11	100%	100%	18%	6	83%	67%	0%
General-Education Students	129	99%	78%	10%	131	98%	76%	3%
Students with Disabilities	14	93%	14%	0%	24	67%	13%	0%
English Proficient	143	99%	72%	9%	154	-	-	-
Limited English Proficient	-	-	-	-	1	-	-	-
Economically Disadvantaged	19	100%	47%	5%	-	-	-	-
Not Disadvantaged	124	98%	76%	10%	155	94%	66%	3%
Migrant	-	-	-	-	-	-	-	-
Not Migrant	143	99%	72%	9%	155	94%	66%	3%

### NOTES

The - symbol indicates that data for a group of students have been suppressed. If a group has fewer than five students, data for that group and the next smallest group(s) are suppressed to protect the privacy of individual students.

\* These ranges are for 2011-12 data only. Ranges for 2010-11 data are available in the 2010-11 Accountability and Overview Reports.

### Other Assessments

#### 2011-12 School Year

#### 2010-11 School Year

Assessment	Total Tested	Number scoring at level(s):			Total Tested	Number scoring at level(s):		
		2-4	3-4	4		2-4	3-4	4
New York State Alternate Assessment (NYSAA): Grade 7 Equivalent	2	-	-	-	3	-	-	-
New York State English as a Second Language Achievement Test (NYSESLAT)*: Grade 7	0	N/A	N/A	N/A	0	N/A	N/A	N/A
<b>Total</b>					<b>Total</b>			
Recently Arrived LEP Students NOT Tested on the ELA NYSTP: Grade 7	0	N/A	N/A	N/A	0	N/A	N/A	N/A

\* These counts represent recently arrived LEP students who used the NYSESLAT to fulfill the English language arts participation requirement.

# 2 Student Performance

District PUTNAM VALLEY CENTRAL SCHOOL DISTRICT

District ID 48-05-03-04-0000

## Results in Grade 7 Mathematics

### This District

Percentage scoring at level(s):

2-4	3-4	4
639-800	670-800	694-800

### NY State Public

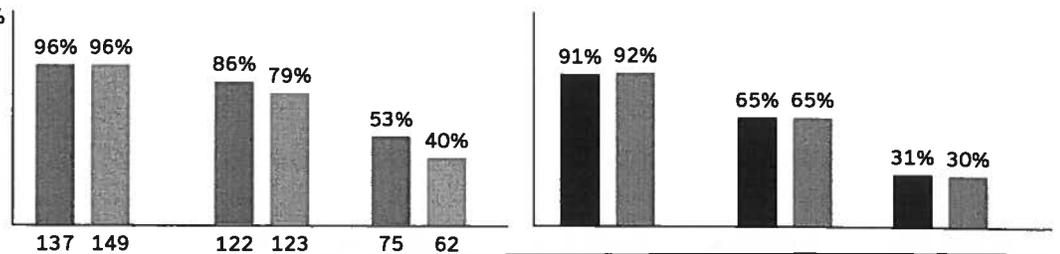
Percentage scoring at level(s):

2-4	3-4	4
-----	-----	---

2012 Mean Score: 693

\*Range:

2011 Mean Score: 686



■ 2011-12  
■ 2010-11

Number of Tested Students:

### Results by Student Group

#### 2011-12 School Year

#### 2010-11 School Year

Student Group	Total Tested	Percentage scoring at level(s):			Total Tested	Percentage scoring at level(s):		
		2-4	3-4	4		2-4	3-4	4
All Students	142	96%	86%	53%	156	96%	79%	40%
Female	71	94%	82%	52%	66	95%	83%	39%
Male	71	99%	90%	54%	90	96%	76%	40%
American Indian or Alaska Native	-	-	-	-	-	-	-	-
Black or African American	4	-	-	-	2	-	-	-
Hispanic or Latino	14	100%	79%	43%	16	81%	56%	31%
Asian or Native Hawaiian/Other Pacific Islander	7	-	-	-	4	-	-	-
White	117	96%	85%	52%	134	97%	82%	40%
Multiracial	-	-	-	-	-	-	-	-
Small Group Totals	11	100%	100%	73%	6	100%	67%	50%
General-Education Students	128	98%	92%	58%	131	99%	89%	47%
Students with Disabilities	14	86%	29%	7%	25	76%	24%	4%
English Proficient	142	96%	86%	53%	155	-	-	-
Limited English Proficient	-	-	-	-	1	-	-	-
Economically Disadvantaged	19	89%	79%	47%	-	-	-	-
Not Disadvantaged	123	98%	87%	54%	156	96%	79%	40%
Migrant	-	-	-	-	-	-	-	-
Not Migrant	142	96%	86%	53%	156	96%	79%	40%

### NOTES

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\* These ranges are for 2011-12 data only. Ranges for 2010-11 data are available in the 2010-11 Accountability and Overview Reports.

### Other Assessments

#### 2011-12 School Year

#### 2010-11 School Year

Assessment	Total Tested	Number scoring at level(s):			Total Tested	Number scoring at level(s):		
		2-4	3-4	4		2-4	3-4	4
New York State Alternate Assessment (NYSAA): Grade 7 Equivalent	2	-	-	-	3	-	-	-

# 2 Student Performance

District PUTNAM VALLEY CENTRAL SCHOOL DISTRICT

District ID 48-05-03-04-0000

## Results in Grade 8 English Language Arts

### This District

Percentage scoring at level(s):

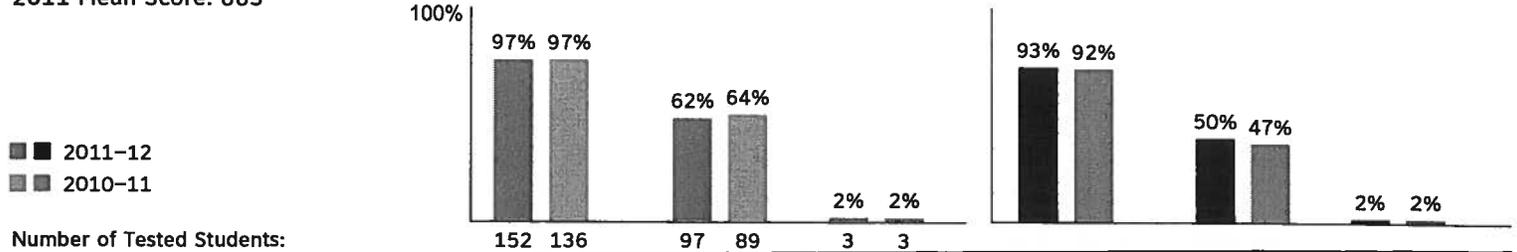
2-4      3-4      4

### NY State Public

Percentage scoring at level(s):

2-4      3-4      4

2012 Mean Score: 664      \*Range: 628-790      658-790      699-790  
 2011 Mean Score: 663



Number of Tested Students:

152    136      97    89      3    3

152    136      97    89      3    3

### Results by Student Group

Student Group	2011-12 School Year				2010-11 School Year			
	Total Tested	Percentage scoring at level(s):			Total Tested	Percentage scoring at level(s):		
		2-4	3-4	4		2-4	3-4	4
All Students	157	97%	62%	2%	140	97%	64%	2%
Female	65	97%	68%	5%	78	99%	69%	3%
Male	92	97%	58%	0%	62	95%	56%	2%
American Indian or Alaska Native	-	-	-	-	-	-	-	-
Black or African American	2	-	-	-	3	-	-	-
Hispanic or Latino	15	93%	47%	0%	15	93%	40%	0%
Asian or Native Hawaiian/Other Pacific Islander	4	-	-	-	3	-	-	-
White	136	97%	63%	2%	119	97%	66%	3%
Multiracial	-	-	-	-	-	-	-	-
Small Group Totals	6	100%	67%	0%	6	100%	83%	0%
General-Education Students	134	99%	71%	2%	132	98%	67%	2%
Students with Disabilities	23	83%	9%	0%	8	75%	0%	0%
English Proficient	157	97%	62%	2%	138	-	-	-
Limited English Proficient	-	-	-	-	2	-	-	-
Economically Disadvantaged	16	94%	50%	0%	-	-	-	-
Not Disadvantaged	141	97%	63%	2%	140	97%	64%	2%
Migrant	-	-	-	-	-	-	-	-
Not Migrant	157	97%	62%	2%	140	97%	64%	2%

### NOTES

The - symbol indicates that data for a group of students have been suppressed. If a group has fewer than five students, data for that group and the next smallest group(s) are suppressed to protect the privacy of individual students.

\* These ranges are for 2011-12 data only. Ranges for 2010-11 data are available in the 2010-11 Accountability and Overview Reports.

### Other Assessments

Assessment	2011-12 School Year				2010-11 School Year			
	Total Tested	Number scoring at level(s):			Total Tested	Number scoring at level(s):		
		2-4	3-4	4		2-4	3-4	4
New York State Alternate Assessment (NYSAA): Grade 8 Equivalent	3	-	-	-	3	-	-	-
New York State English as a Second Language Achievement Test (NYSESLAT)†: Grade 8	0	N/A	N/A	N/A	0	N/A	N/A	N/A
<b>Total</b>					<b>Total</b>			
Recently Arrived LEP Students NOT Tested on the ELA NYSTP: Grade 8	0	N/A	N/A	N/A	0	N/A	N/A	N/A

† These counts represent recently arrived LEP students who used the NYSESLAT to fulfill the English language arts participation requirement.

# 2 Student Performance

District PUTNAM VALLEY CENTRAL SCHOOL DISTRICT

District ID 48-05-03-04-0000

## Results in Grade 8 Mathematics

### This District

Percentage scoring at level(s):

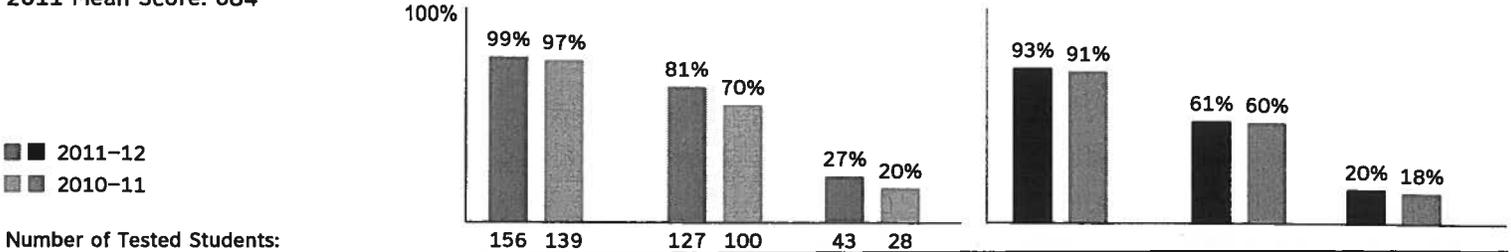
2-4      3-4      4

### NY State Public

Percentage scoring at level(s):

2-4      3-4      4

2012 Mean Score: 691      \*Range: 639-775      674-775      704-775  
 2011 Mean Score: 684



Number of Tested Students:

156   139      127   100      43   28

### Results by Student Group

Student Group	2011-12 School Year				2010-11 School Year			
	Total Tested	Percentage scoring at level(s):			Total Tested	Percentage scoring at level(s):		
		2-4	3-4	4		2-4	3-4	4
All Students	157	99%	81%	27%	143	97%	70%	20%
Female	65	98%	82%	28%	78	100%	74%	18%
Male	92	100%	80%	27%	65	94%	65%	22%
American Indian or Alaska Native	-	-	-	-	-	-	-	-
Black or African American	2	-	-	-	3	-	-	-
Hispanic or Latino	15	93%	73%	27%	16	88%	50%	6%
Asian or Native Hawaiian/Other Pacific Islander	4	-	-	-	4	-	-	-
White	136	100%	82%	27%	120	99%	73%	21%
Multiracial	-	-	-	-	-	-	-	-
Small Group Totals	6	100%	83%	33%	7	86%	71%	29%
General-Education Students	134	100%	88%	32%	134	100%	74%	21%
Students with Disabilities	23	96%	39%	0%	9	56%	11%	0%
English Proficient	157	99%	81%	27%	139	-	-	-
Limited English Proficient	-	-	-	-	4	-	-	-
Economically Disadvantaged	16	100%	56%	6%	-	-	-	-
Not Disadvantaged	141	99%	84%	30%	143	97%	70%	20%
Migrant	-	-	-	-	-	-	-	-
Not Migrant	157	99%	81%	27%	143	97%	70%	20%

### NOTES

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\* These ranges are for 2011-12 data only. Ranges for 2010-11 data are available in the 2010-11 Accountability and Overview Reports.

### Other Assessments

Assessment	2011-12 School Year				2010-11 School Year			
	Total Tested	Number scoring at level(s):			Total Tested	Number scoring at level(s):		
		2-4	3-4	4		2-4	3-4	4
New York State Alternate Assessment (NYSAA): Grade 8 Equivalent	3	-	-	-	3	-	-	-

# 2 Student Performance

District PUTNAM VALLEY CENTRAL SCHOOL DISTRICT

District ID 48-05-03-04-0000

## Results in Grade 8 Science

### This District

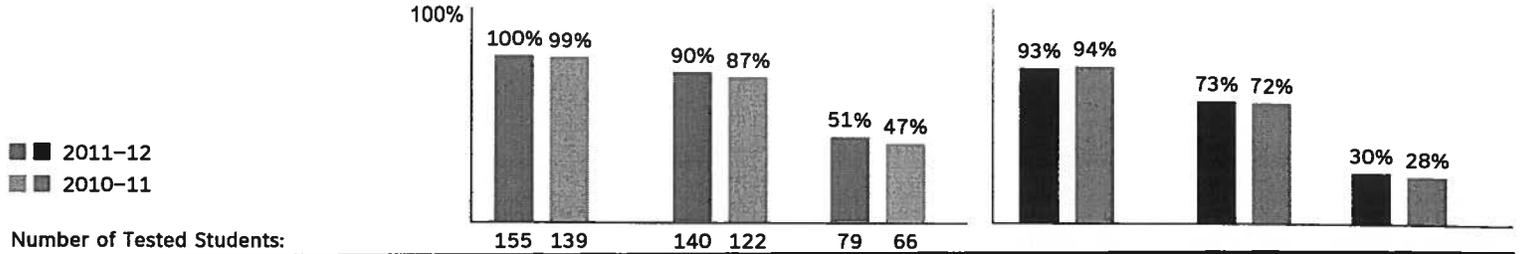
Percentage scoring at level(s):

2-4                      3-4                      4

### NY State Public

Percentage scoring at level(s):

2-4                      3-4                      4



### Results by Student Group

Student Group	2011-12 School Year				2010-11 School Year			
	Total Tested	Percentage scoring at level(s):			Total Tested	Percentage scoring at level(s):		
		2-4	3-4	4		2-4	3-4	4
All Students	62	100%	77%	13%	35	100%	63%	11%
Female	26	100%	73%	15%	17	100%	53%	6%
Male	36	100%	81%	11%	18	100%	72%	17%
American Indian or Alaska Native								
Black or African American					1	-	-	-
Hispanic or Latino	10	-	-	-	7	-	-	-
Asian or Native Hawaiian/Other Pacific Islander	2	-	-	-	1	-	-	-
White	50	100%	82%	14%	26	100%	65%	15%
Multiracial								
Small Group Totals	12	100%	58%	8%	9	100%	56%	0%
General-Education Students	41	100%	85%	20%	28	100%	68%	11%
Students with Disabilities	21	100%	62%	0%	7	100%	43%	14%
English Proficient	62	100%	77%	13%	32	-	-	-
Limited English Proficient					3	-	-	-
Economically Disadvantaged	7	100%	43%	14%				
Not Disadvantaged	55	100%	82%	13%	35	100%	63%	11%
Migrant								
Not Migrant	62	100%	77%	13%	35	100%	63%	11%

### NOTES

The - symbol indicates that data for a group of students have been suppressed. If a group has fewer than five students, data for that group and the next smallest group(s) are suppressed to protect the privacy of individual students.

### Other Assessments

Assessment	2011-12 School Year				2010-11 School Year			
	Total Tested	Number scoring at level(s):			Total Tested	Number scoring at level(s):		
		2-4	3-4	4		2-4	3-4	4
New York State Alternate Assessment (NYSAA): Grade 8 Equivalent	3	-	-	-	3	-	-	-
Regents Science	93	93	92	71	105	104	100	62

# 2 Student Performance

District PUTNAM VALLEY CENTRAL SCHOOL DISTRICT

District ID 48-05-03-04-0000

## Statewide 2010–11 Results on the National Assessment of Educational Progress (NAEP)

	% Below Basic	% Basic	% Proficient	% Advanced
Grade 4 Reading	32%	33%	26%	9%
Grade 8 Reading	24%	41%	31%	4%
Grade 4 Mathematics	20%	44%	31%	5%
Grade 8 Mathematics	30%	40%	23%	7%

### NOTES

\*Reporting standards not met.

\*\*Rounds to 0.

## Statewide 2010–11 NAEP Participation Rates for LEP Students and Students with Disabilities

	Participation Rate	
Grade 4 Reading	Limited English Proficient	84%
	Students with Disabilities	85%
Grade 8 Reading	Limited English Proficient	77%
	Students with Disabilities	84%
Grade 4 Mathematics	Limited English Proficient	91%
	Students with Disabilities	90%
Grade 8 Mathematics	Limited English Proficient	92%
	Students with Disabilities	91%

### NOTE

The National Assessment of Educational Progress (NAEP), developed in 1969, is a nationally representative assessment of the performance of United States' students in mathematics, reading, science, writing, the arts, civics, economics, geography, and U.S. history.

The NAEP assessment is administered to a sampling of schools across New York State. Teachers, principals, parents, policymakers, and researchers use NAEP results to assess progress and develop ways to improve education in the United States. As part of a federal requirement, NYSED is publishing these statewide results on NAEP. There are no consequences for schools, teachers, or students based on NAEP results.

# 2 Student Performance

District PUTNAM VALLEY CENTRAL SCHOOL DISTRICT

District ID 48-05-03-04-0000

## Total Cohort Results in Secondary-Level English Language Arts after Four Years of Instruction

### This District

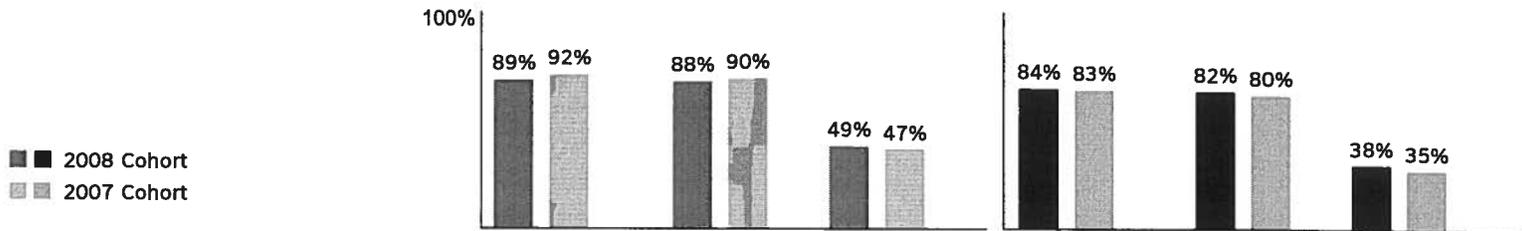
Percentage scoring at level(s):

2-4                      3-4                      4

### NY State Public

Percentage scoring at level(s):

2-4                      3-4                      4



### Results by Student Group

Student Group	2008 Cohort			2007 Cohort				
	Number of Students	Percentage scoring at level(s):			Number of Students	Percentage scoring at level(s):		
		2-4	3-4	4		2-4	3-4	4
<b>All Students</b>	<b>146</b>	<b>89%</b>	<b>88%</b>	<b>49%</b>	<b>144</b>	<b>92%</b>	<b>90%</b>	<b>47%</b>
Female	80	91%	90%	56%	68	96%	93%	60%
Male	66	86%	85%	39%	76	89%	87%	34%
American Indian or Alaska Native	-	-	-	-	-	-	-	-
Black or African American	1	-	-	-	2	-	-	-
Hispanic or Latino	19	95%	95%	37%	13	100%	100%	31%
Asian or Native Hawaiian/Other Pacific Islander	5	-	-	-	4	-	-	-
White	120	89%	88%	53%	125	91%	88%	47%
Multiracial	1	-	-	-	-	-	-	-
Small Group Totals	7	71%	71%	44%	6	100%	100%	67%
General-Education Students	124	95%	95%	56%	126	96%	95%	52%
Students with Disabilities	22	55%	45%	5%	18	67%	50%	6%
English Proficient	146	89%	88%	49%	142	-	-	-
Limited English Proficient	-	-	-	-	2	-	-	-
Economically Disadvantaged	7	86%	86%	29%	-	-	-	-
Not Disadvantaged	139	89%	88%	50%	144	92%	90%	47%
Migrant	-	-	-	-	-	-	-	-
Not Migrant	146	89%	88%	49%	144	92%	90%	47%

### NOTES

The - symbol indicates that data for a group of students have been suppressed. If a group has fewer than five students, data for that group and the next smallest group(s) are suppressed to protect the privacy of individual students.

# 2 Student Performance

District PUTNAM VALLEY CENTRAL SCHOOL DISTRICT

District ID 48-05-03-04-0000

## Total Cohort Results in Secondary-Level Mathematics after Four Years of Instruction

### This District

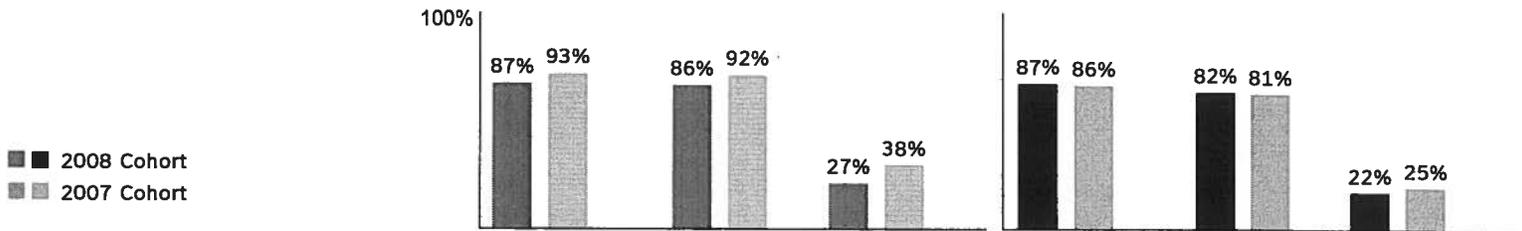
Percentage scoring at level(s):

2-4                      3-4                      4

### NY State Public

Percentage scoring at level(s):

2-4                      3-4                      4



### Results by Student Group

Student Group	2008 Cohort			2007 Cohort				
	Number of Students	Percentage scoring at level(s):			Number of Students	Percentage scoring at level(s):		
		2-4	3-4	4		2-4	3-4	4
<b>All Students</b>	<b>146</b>	<b>87%</b>	<b>86%</b>	<b>27%</b>	<b>144</b>	<b>93%</b>	<b>92%</b>	<b>38%</b>
Female	80	91%	90%	33%	68	96%	96%	47%
Male	66	82%	80%	21%	76	91%	89%	29%
American Indian or Alaska Native	-	-	-	-	-	-	-	-
Black or African American	1	-	-	-	2	-	-	-
Hispanic or Latino	19	95%	95%	16%	13	100%	100%	15%
Asian or Native Hawaiian/Other Pacific Islander	5	-	-	-	4	-	-	-
White	120	88%	87%	30%	125	92%	91%	40%
Multiracial	1	-	-	-	-	-	-	-
Small Group Totals	7	43%	43%	14%	6	100%	100%	33%
General-Education Students	124	94%	93%	31%	126	97%	97%	42%
Students with Disabilities	22	50%	45%	5%	18	67%	61%	6%
English Proficient	146	87%	86%	27%	142	-	-	-
Limited English Proficient	-	-	-	-	2	-	-	-
Economically Disadvantaged	7	86%	86%	0%	-	-	-	-
Not Disadvantaged	139	87%	86%	29%	144	93%	92%	38%
Migrant	-	-	-	-	-	-	-	-
Not Migrant	146	87%	86%	27%	144	93%	92%	38%

### NOTES

The - symbol indicates that data for a group of students have been suppressed. If a group has fewer than five students, data for that group and the next smallest group(s) are suppressed to protect the privacy of individual students.

# 2 Student Performance

District PUTNAM VALLEY CENTRAL SCHOOL DISTRICT

District ID 48-05-03-04-0000

## 2008 Total Cohort Results in Secondary-Level Global History and Geography, U.S. History and Government, and Science after Four Years of Instruction

	All Students			General-Education Students			Students with Disabilities					
	Cohort Enrollment	Percentage of students scoring:			Cohort Enrollment	Percentage of students scoring:			Cohort Enrollment	Percentage of students scoring:		
		55-64	65-84	85-100		55-64	65-84	85-100		55-64	65-84	85-100
Global History and Geography	146	4%	41%	40%	124	2%	44%	46%	22	18%	27%	5%
U.S. History and Government	146	3%	25%	61%	124	1%	25%	69%	22	18%	23%	14%
Science	146	3%	43%	46%	124	0%	47%	50%	22	18%	23%	23%

## New York State Alternate Assessments (NYSAA) 2011-12

	All Students				
	Total Tested	Number of students scoring at Level:			
Secondary Level		1	2	3	4
English Language Arts	2	—	—	—	—
Mathematics	2	—	—	—	—
Social Studies	2	—	—	—	—
Science	2	—	—	—	—

**NOTES**  
The — symbol indicates that data for a group of students have been suppressed. If a group has fewer than five students, data for that group and the next smallest group(s) are suppressed to protect the privacy of individual students.

# 2 Student Performance

District PUTNAM VALLEY CENTRAL SCHOOL DISTRICT

District ID 48-05-03-04-0000

## Regents Exams

		All Students			General-Education Students			Students with Disabilities					
		Total Tested	Percentage of students scoring at or above:			Total Tested	Percentage of students scoring at or above:			Total Tested	Percentage of students scoring at or above:		
			55	65	85		55	65	85		55	65	85
Comprehensive English	2011-12	156	99%	97%	47%	146	100%	99%	50%	10	90%	70%	10%
	2010-11	138	98%	96%	53%	119	99%	98%	60%	19	89%	79%	11%
	2009-10	141	94%	89%	47%	121	97%	94%	54%	20	80%	55%	5%
Integrated Algebra	2011-12	150	95%	91%	29%	135	98%	97%	33%	15	67%	40%	0%
	2010-11	167	98%	93%	19%	149	99%	95%	21%	18	83%	78%	0%
	2009-10	185	96%	89%	33%	167	98%	93%	37%	18	78%	56%	0%
Geometry	2011-12	127	96%	81%	22%	122	98%	84%	23%	5	40%	20%	0%
	2010-11	177	95%	84%	27%	170	95%	84%	28%	7	86%	71%	0%
	2009-10	133	92%	80%	23%	124	93%	83%	24%	9	89%	33%	0%
Algebra 2/Trigonometry	2011-12	134	92%	81%	27%	134	92%	81%	27%	0	-	-	-
	2010-11	103	93%	77%	28%	102	-	-	-	1	-	-	-
	2009-10	0				0				0			
Global History and Geography	2011-12	167	90%	87%	46%	144	97%	94%	52%	23	52%	39%	4%
	2010-11	172	95%	92%	42%	155	98%	95%	46%	17	71%	65%	6%
	2009-10	133	96%	86%	44%	116	98%	92%	50%	17	82%	47%	0%
U.S. History and Government	2011-12	155	99%	96%	74%	145	100%	99%	77%	10	90%	60%	30%
	2010-11	136	99%	95%	69%	118	100%	97%	75%	18	89%	78%	28%
	2009-10	136	98%	96%	60%	123	99%	98%	65%	13	85%	77%	15%
Living Environment	2011-12	153	98%	95%	59%	141	99%	96%	63%	12	92%	83%	8%
	2010-11	178	97%	93%	41%	154	100%	97%	46%	24	79%	63%	8%
	2009-10	160	98%	92%	42%	147	99%	95%	45%	13	77%	62%	8%
Physical Setting/Earth Science	2011-12	128	100%	97%	61%	124	-	-	-	4	-	-	-
	2010-11	147	97%	89%	48%	139	97%	90%	50%	8	88%	75%	25%
	2009-10	116	97%	96%	60%	103	99%	98%	65%	13	85%	77%	23%
Physical Setting/Chemistry	2011-12	119	100%	98%	37%	118	-	-	-	1	-	-	-
	2010-11	121	98%	86%	28%	118	-	-	-	3	-	-	-
	2009-10	123	93%	71%	8%	120	-	-	-	3	-	-	-
Physical Setting/Physics	2011-12	69	96%	91%	46%	69	96%	91%	46%	0	-	-	-
	2010-11	38	92%	89%	11%	38	92%	89%	11%	0	-	-	-
	2009-10	45	93%	93%	36%	44	-	-	-	1	-	-	-

### NOTE

The — symbol indicates that data for a group of students have been suppressed. If a group has fewer than five students, data for that group and the next smallest group(s) are suppressed to protect the privacy of individual students.

# 2 Student Performance

District PUTNAM VALLEY CENTRAL SCHOOL DISTRICT

District ID 48-05-03-04-0000

## Regents Competency Tests

		All Students		General-Education Students		Students with Disabilities	
		Total Tested	Percent Passing:	Total Tested	Percent Passing:	Total Tested	Percent Passing:
Mathematics	2011-12	2	—	0	—	2	—
	2010-11	3	—	0	—	3	—
	2009-10	4	—	0	—	4	—
Science	2011-12	1	—	0	—	1	—
	2010-11	4	—	0	—	4	—
	2009-10	0	—	0	—	0	—
Reading	2011-12	0	—	0	—	0	—
	2010-11	2	—	1	—	1	—
	2009-10	1	—	0	—	1	—
Writing	2011-12	0	—	0	—	0	—
	2010-11	1	—	1	—	0	—
	2009-10	0	—	0	—	0	—
Global Studies	2011-12	2	—	0	—	2	—
	2010-11	3	—	0	—	3	—
	2009-10	0	—	0	—	0	—
U.S. History and Government	2011-12	0	—	0	—	0	—
	2010-11	2	—	0	—	2	—
	2009-10	5	60%	0	—	5	60%

**NOTE**

The — symbol indicates that data for a group of students have been suppressed. If a group has fewer than five students, data for that group and the next smallest group(s) are suppressed to protect the privacy of individual students.

# 2 Student Performance

District PUTNAM VALLEY CENTRAL SCHOOL DISTRICT

District ID 48-05-03-04-0000

## New York State English as a Second Language Achievement Test (NYSESLAT)

		All Students				General-Education Students				Students with Disabilities						
		Total Tested	Percent of students scoring in each performance level:				Total Tested	Percent of students scoring in each performance level:				Total Tested	Percent of students scoring in each performance level:			
			Begin.	Interm.	Adv.	Prof.		Begin.	Interm.	Adv.	Prof.		Begin.	Interm.	Adv.	Prof.
Listening and Speaking (Grades K-1)	2011-12	6	0%	0%	17%	83%	5	—	—	—	—	1	—	—	—	—
	2010-11	1	—	—	—	—	1	—	—	—	—	0	—	—	—	—
	2009-10	9	0%	11%	44%	44%	8	—	—	—	—	1	—	—	—	—
Reading and Writing (Grades K-1)	2011-12	6	17%	17%	33%	33%	5	—	—	—	—	1	—	—	—	—
	2010-11	1	—	—	—	—	1	—	—	—	—	0	—	—	—	—
	2009-10	9	22%	56%	11%	11%	8	—	—	—	—	1	—	—	—	—
Listening and Speaking (Grades 2-4)	2011-12	9	0%	0%	11%	89%	8	—	—	—	—	1	—	—	—	—
	2010-11	11	0%	0%	9%	91%	8	—	—	—	—	3	—	—	—	—
	2009-10	5	0%	0%	0%	100%	2	—	—	—	—	3	—	—	—	—
Reading and Writing (Grades 2-4)	2011-12	9	0%	22%	56%	22%	8	—	—	—	—	1	—	—	—	—
	2010-11	10	10%	30%	50%	10%	7	—	—	—	—	3	—	—	—	—
	2009-10	5	20%	40%	40%	0%	2	—	—	—	—	3	—	—	—	—
Listening and Speaking (Grades 5-6)	2011-12	6	17%	0%	50%	33%	4	—	—	—	—	2	—	—	—	—
	2010-11	5	20%	0%	20%	60%	3	—	—	—	—	2	—	—	—	—
	2009-10	3	—	—	—	—	1	—	—	—	—	2	—	—	—	—
Reading and Writing (Grades 5-6)	2011-12	6	17%	33%	17%	33%	4	—	—	—	—	2	—	—	—	—
	2010-11	5	20%	0%	40%	40%	3	—	—	—	—	2	—	—	—	—
	2009-10	3	—	—	—	—	1	—	—	—	—	2	—	—	—	—
Listening and Speaking (Grades 7-8)	2011-12	0	—	—	—	—	0	—	—	—	—	0	—	—	—	—
	2010-11	2	—	—	—	—	2	—	—	—	—	0	—	—	—	—
	2009-10	0	—	—	—	—	0	—	—	—	—	0	—	—	—	—
Reading and Writing (Grades 7-8)	2011-12	0	—	—	—	—	0	—	—	—	—	0	—	—	—	—
	2010-11	2	—	—	—	—	2	—	—	—	—	0	—	—	—	—
	2009-10	0	—	—	—	—	0	—	—	—	—	0	—	—	—	—
Listening and Speaking (Grades 9-12)	2011-12	3	—	—	—	—	2	—	—	—	—	1	—	—	—	—
	2010-11	6	0%	17%	50%	33%	4	—	—	—	—	2	—	—	—	—
	2009-10	5	0%	0%	20%	80%	4	—	—	—	—	1	—	—	—	—
Reading and Writing (Grades 9-12)	2011-12	3	—	—	—	—	2	—	—	—	—	1	—	—	—	—
	2010-11	6	0%	83%	17%	0%	4	—	—	—	—	2	—	—	—	—
	2009-10	5	0%	60%	0%	40%	4	—	—	—	—	1	—	—	—	—

**NOTE**  
 The — symbol indicates that data for a group of students have been suppressed. If a group has fewer than five students, data for that group and the next smallest group(s) are suppressed to protect the privacy of individual students.

# 3 Student Outcomes

## High School Completers

		All Students		General-Education Students		Students with Disabilities	
		Number of Students	Percentage of Graduates	Number of Students	Percentage of Graduates	Number of Students	Percentage of Graduates
<b>Total Graduates</b>	2011-12	127		116		11	
	2010-11	135		120		15	
	2009-10	140		122		18	
<b>Receiving a Regents Diploma</b>	2011-12	121	95%	114	98%	7	64%
	2010-11	123	91%	118	98%	5	33%
	2009-10	125	89%	115	94%	10	56%
<b>Receiving a Regents Diploma with Advanced Designation</b>	2011-12	58	46%	58	50%	0	0%
	2010-11	64	47%	62	52%	2	13%
	2009-10	64	46%	61	50%	3	17%
<b>Receiving an Individualized Education Program (IEP) Diploma</b>	2011-12	1	N/A	0		1	N/A
	2010-11	4	N/A	0		4	N/A
	2009-10	3	N/A	0		3	N/A

**NOTE**  
Students receiving Regents diplomas and Regents diplomas with advanced designation are considered graduates; recipients of IEP diplomas are not.

## High School Non-completers

		All Students		General-Education Students		Students with Disabilities	
		Number of Students	Percentage of Students	Number of Students	Percentage of Students	Number of Students	Percentage of Students
<b>Dropped Out</b>	2011-12	1	0%	0	0%	1	1%
	2010-11	1	0%	0	0%	1	1%
	2009-10	3	0%	1	0%	2	2%
<b>Entered Approved High School Equivalency Preparation Program</b>	2011-12	0	0%	0	0%	0	0%
	2010-11	3	0%	3	0%	0	0%
	2009-10	0	0%	0	0%	0	0%
<b>Total Non-completers</b>	2011-12	1	0%	0	0%	1	1%
	2010-11	4	1%	3	0%	1	1%
	2009-10	3	0%	1	0%	2	2%

## Post-secondary Plans of 2011-12 Completers

	All Students		General-Education Students		Students with Disabilities	
	Number of Students	Percentage of Students	Number of Students	Percentage of Students	Number of Students	Percentage of Students
<b>To 4-year College</b>	79	62%	78	67%	1	8%
<b>To 2-year College</b>	34	27%	28	24%	6	50%
<b>To Other Post-secondary</b>	1	1%	1	1%	0	0%
<b>To the Military</b>	1	1%	1	1%	0	0%
<b>To Employment</b>	4	3%	3	3%	1	8%
<b>To Adult Services</b>	0	0%	0	0%	0	0%
<b>To Other Known Plans</b>	0	0%	0	0%	0	0%
<b>Plan Unknown</b>	9	7%	5	4%	4	33%

# The New York State School Report Card Fiscal Accountability Supplement for Putnam Valley Central School District

New York State Education Law and the Commissioner's Regulations require the attachment of the NYS School Report Card to the public school district budget proposal. The regulations require that certain expenditure ratios for general education and special education students be reported and compared with ratios for similar districts and all public schools. The required ratios for this district are reported below.

2010-2011 School Year		General Education	Special Education
This School District	Instructional Expenditures	\$20,777,525	\$11,590,334
	Pupils	1,777	228
	<b>Expenditures Per Pupil</b>	<b>\$11,692</b>	<b>\$50,835</b>
Similar District Group	Instructional Expenditures	\$4,897,484,227	\$1,850,711,613
	Pupils	395,684	51,517
	<b>Expenditures Per Pupil</b>	<b>\$12,377</b>	<b>\$35,924</b>
Total of All School Districts in NY State	Instructional Expenditures	\$29,473,160,406	\$12,260,104,540
	Pupils	2,688,528	412,226
	<b>Expenditures Per Pupil</b>	<b>\$10,963</b>	<b>\$29,741</b>
Similar District Group Description: Low Need/Resource Capacity			

Instructional Expenditures for General Education are K-12 expenditures for classroom instruction (excluding Special Education) plus a proration of building level administrative and instructional support expenditures. These expenditures include amounts for instruction of students with disabilities in a general-education setting. District expenditures, such as transportation, debt service and district-wide administration are not included.

The pupil count for General Education is K-12 average daily membership plus K-12 pupils for whom the district pays tuition to another school district. This number represents all pupils, including those classified as having disabilities and those not classified, excluding only students with disabilities placed out of district. For districts in which a county jail is located, this number includes incarcerated youth to whom the district must provide an education program.

Instructional Expenditures for Special Education are K-12 expenditures for students with disabilities (including summer special education expenditures) plus a proration of building-level administrative and instructional support expenditures. District expenditures, such as transportation, debt service and district-wide administration are not included.

The pupil count for Special Education is a count of K-12 students with disabilities for the 2010-11 school year plus students for whom the district receives tuition from another district plus students for whom the district pays tuition to another district. Students attending the State schools at Rome and Batavia, private placements and out-of-state placements are included.

Instructional Expenditures Per Pupil is the simple arithmetic ratio of Instructional Expenditures to Pupils. The total cost of instruction for students with disabilities may include both general- and special-education expenditures. Special-education services provided in the general-education classroom may benefit students not classified as having disabilities.

2010-2011 School Year	This School District	Similar District Group	Total of All School Districts in NY State
<b>Total Expenditures Per Pupil</b>	<b>\$24,689</b>	<b>\$22,962</b>	<b>\$20,410</b>

Total Expenditures Per Pupil is the simple arithmetic ratio of Total Expenditures to Pupils. Total Expenditures include district expenditures for classroom instruction, as well as expenditures for transportation, debt service, community service and district-wide administration that are not included in the Instructional Expenditure values for General Education and Special Education. As such, the sum of General Education and Special Education Instructional Expenditures does not equal the Total Expenditures.

The numbers used to compute the statistics on this page were collected on the State Aid Form A, the State Aid Form F, the School District Annual Financial Report (ST-3), and from the Student Information Repository System (SIRS).

# Putnam Valley Central Schools

## 2013-14 Budget: Superintendent and Administrator Salary Disclosure

The following information as presented is required by Chapter 474 of the NYS Laws of 1996.

<u>Title</u>	<u>Salary</u>	<u>Benefits</u>	<u>Other Remuneration</u>
Superintendent of Schools	221,500	66,584	4,800
Assistant Superintendent for Business	201,000	9,964	
<u>Other Supervisory and Administrative Employees</u>			
High School Principal	166,356		
Assistant High School Principal	154,330		
Middle School Principal	174,625		
Assistant Middle School Principal	143,141		
Elementary School Principal	166,860		
Director of Special Education	149,016		

*T/ Putnam Valley*

School District - 372803 Putnam Valley Cent

Equalized Total Assessed Value 1,285,038,111

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13180	CO - GENERALLY	RP TL 406(1)	14	1,660,580	0.13
13500	TOWN - GENERALLY	RP TL 408(1)	94	7,282,650	0.57
13800	SCHOOL DISTRICT	RP TL 408	3	15,935,400	1.32
13870	SPEC DIST USED FOR PURPOSE EST	RP TL 410	73	5,578,200	0.43
14100	USA - GENERALLY	RP TL 400(1)	2	1,504,800	0.12
25110	NONPROF CORP - RELIG/CONST PRO	RP TL 420-a	14	8,361,380	0.65
25130	NONPROF CORP - CHAR (CONST PRO	RP TL 420-a	3	3,154,900	0.25
25230	NONPROF CORP - MORAL/MENTAL IM	RP TL 420-a	2	5,472,400	0.43
25300	NONPROF CORP - SPECIFIED USES	RP TL 420-b	5	1,025,300	0.08
26050	AGRICULTURAL SOCIETY	RP TL 450	1	213,900	0.02
26100	VETERANS ORGANIZATION	RP TL 452	1	455,000	0.04
26400	INC VOLUNTEER FIRE CO OR DEPT	RP TL 464(2)	3	1,463,500	0.12
27350	PRIVATELY OWNED CEMETERY LAND	RP TL 446	8	2,555,400	0.20
28540	NOT-FOR-PROFIT HOUS CO - HOSTE	RP TL 422	1	498,500	0.04
41400	CLERGY	RP TL 460	1	1,500	0.00
41690	VOLUNTEER FIREFIGHTERS AND AME	RP TL 465-c,d,e,f,g,h,i	18	54,000	0.00
41700	AGRICULTURAL BUILDING	RP TL 483	1	5,000	0.00
41720	AGRICULTURAL DISTRICT	AG MKTS L 305	9	2,141,442	0.17
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	1	6,000	0.00
41800	PERSONS AGE 65 OR OVER	RP TL 467	98	12,698,365	0.99
41834	ENHANCED STAR	RP TL 425	360	40,897,317	3.17
41854	BASIC STAR 1999-2000	RP TL 425	2,416	132,214,234	10.29
41930	DISABILITIES AND LIMITED INCOM	RP TL 459-c	12	1,323,435	0.10
47460	FOREST LAND CERTD AFTER 874	RP TL 480-a	1	357,200	0.03

*T/Putnam Valley*

School District - 372803 Putnam Valley Cent

Equalized Total Assessed Value 1,285,038,111

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
47616	BUSINESS INVESTMENT PROPERTY	RP-TL 485-b	1	176,250	0.01
<b>Total Exemptions Exclusive of System Exemptions:</b>					
			3,140	245,848,713	19.13
<b>Total System Exemptions:</b>					
			0	0	0.00
<b>Totals:</b>					
			3,140	245,848,713	19.13

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_

*Tharmond*

Equalized Total Assessed Value 6,135,169

School District - 372803 Putnam Valley Cent

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
25230	NONPROF CORP - MORAL/MENTAL IM	RP711 420-9	1	83,866	1.37
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	2	275,360	4.49
41854	BASIC STAR 1999-2000	RP711 425	1	51,933	0.85
<b>Total Exemptions Exclusive of System Exemptions:</b>					
<b>Total System Exemptions:</b>					
<b>Totals:</b>					
				411,159	6.70
				0	0.00
				411,159	6.70

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_