

Putnam Valley Central School District



SPECIAL EDUCATION BUDGET

2014-2015

March 20, 2014

BUDGET OBJECTIVES



The primary objective in developing the budget is to provide appropriate services to students with disabilities that will enable students to attend college, participate in postsecondary training opportunities, and gain entry into meaningful careers.

Student Placement Counts



Student Counts as of October 4, 2013	This District	This District	Total of All School Districts in NY State
% of Time Inside Regular Classroom	Count of Students with Disabilities	% of Students with Disabilities	% of Students with Disabilities
80% or More	125	53.4%	57.3%
40% to 79%	70	29.9%	11.7%
Less than 40%	33	14.1%	22.1%
Separate Setting	12	5.1%	6.1%
Other Settings	3	1.2%	2.8%

Staffing Needs



	Current	2014-15	+/-
1 Director	1	1	0
CSE/CPSE Chairperson	1	1	0
Special Education Teachers	25	24	-1 For 2014/15
Clinicians	5	5	0
Speech & Language	3.5	3.5	0
ELL Teacher	1	1	0
Teacher Aides	36	36	0

Budget 2014-2015



Description	Budget Request
Non-Instructional Salaries	\$3,003,151
Instructional Salaries	\$1,261,971
Contractual	\$359,691
Materials & Supplies	\$30,240
Tuition	\$1,105,630
Services from BOCES	\$1,443,300
Total 2250 Codes	\$7,203,983

Current & Ongoing Initiatives



- Evaluate how collaborative teachers plan lessons with their co-teaching partners
- Facilitate discussions with K-12 special educators on how we teach “differently” with the new Common Core Standards
- Provide special education teachers with professional development in Universal Design for Learning (UDL)
- Have additional elementary and middle school teachers certified in multi-sensory reading approaches

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Questions?