

ELEMENTARY SCHOOL BUDGET INFORMATION

PVES 2015-16

Margaret Podesta, Principal

PVES FOCUS

- ◉ Continued Curriculum Support aligned to the Common Core Standards
- ◉ Student Growth and Increased Achievement
- ◉ ELA Focus Committee..School Visits, Presentations
- ◉ Professional Development Support - more in-class time; coaching model
- ◉ Renewal of updated Curriculum Materials

CURRENT INITIATIVES UPDATE AT PVES:

- ⦿ Increased student achievement and performance
- ⦿ Emphasis on whole-building culture for learning
- ⦿ Continued Curriculum Alignment with CCLS
- ⦿ Professional Development Support...coaching model
- ⦿ Student-Centered Schedule...modifications/improvements
- ⦿ Curriculum Work and Report Card Revisions
- ⦿ Updated materials/resources for instruction
- ⦿ (Significant and meaningful technology updates)

PROPOSED INITIATIVES FOR BUDGET YEAR 2015-16:

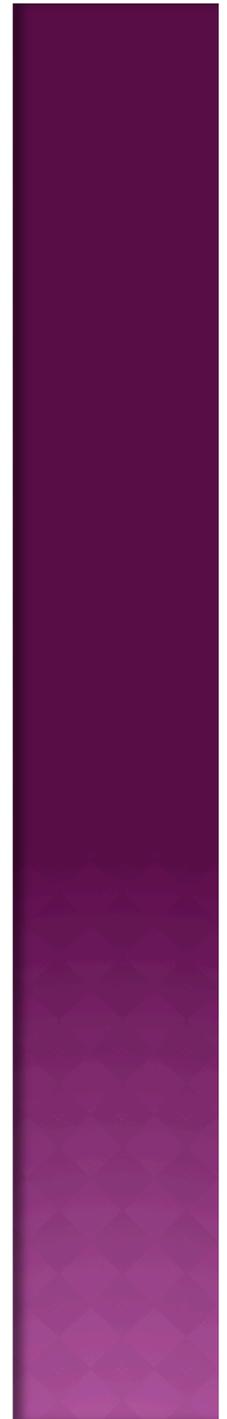
- ◉ Continued Curriculum Work and Professional Development
- ◉ Updated or new instructional materials/texts
- ◉ Manhattanville College Apprentice Program
- ◉ Continued in-district Collaboration: Student Athlete Readers, Science Honor Society Partnership for Science Fair, Chorus Visits, Band Performances

PVES PROJECTED ENROLLMENT FOR 2015-16:

Enrollment per Grade	TOTAL	2014-2015 Current # Sections/ Class Size	2015-2016 Projected # Sections/ Class Size
K	106	5/21	5/22*
1	107	5/21	5/21
2	121	5/24	5/24
3	118	5/23	5/22
4	124	5/24	5/24

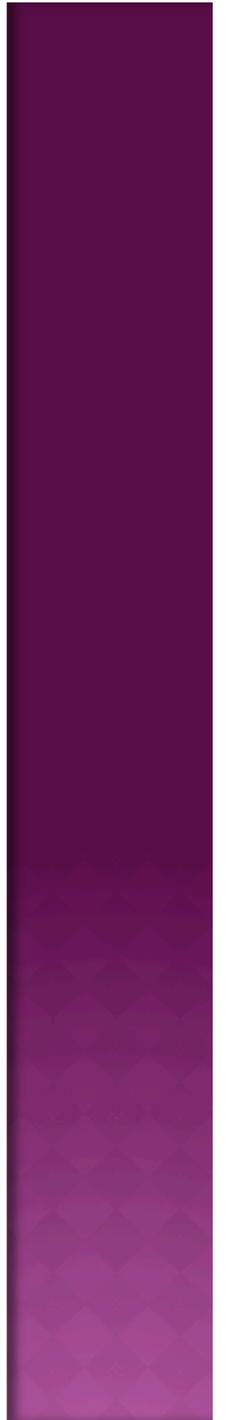
CURRENT PVES STAFFING:

Staff:	#
Kindergarten Tchrs:	5 + 1 Sp. Ed.
1 st Gr. Tchrs:	5 + 1 Sp. Ed.
2 nd Gr. Tchrs:	5 + 1 Sp. Ed.
3 rd Gr. Tchrs:	5 + 1 Sp. Ed.
4 th Gr. Tchrs:	5 + 1 Sp. Ed.
Specialists:	6
AIS Tchrs:	3
Sp. Ed. (NH & Achieve):	4*
Speech Tchrs:	2
Psychologists	2
Teacher Aides:	19
Clerical:	2
Lunch Monitors	12



PROPOSED PVES STAFFING CHANGES FOR 2014-15:

- ◉ Two teacher retirements...replaced by new hires



THANK YOU!

◎ ***The Child First and Foremost:
Building a Foundation for the
Future!***

