

*Putnam Valley Middle School
Budget 2015-2016*

*“Building a Foundation
for the Future”*

February 12, 2015

Edward J. Hallisey - Principal

Current & Ongoing Initiatives

- Continue Alignment with Common Core
- Professional Development in ELA & Math
- Updated and New Instructional Materials
- Working Slowly Towards New Technology Initiative – Blended Learning
- District-Wide Technology Discussions

Current & Ongoing Initiatives

- **Benchmark/Interim Assessments**
- **Grade Level Discussions to Further Student Success**
- **Focus on Math & ELA Modules Expanding on Past Efforts**
- **2 Teachers dedicated to AIS for Grades 5 – 8**
- **Math Labs in Grades 5-8**

Current & Ongoing Initiatives

- Clubs and Activities Inclusive of our Spring Musical, Recycling Program, Lego's and Chess Clubs
- Intramural Program for Grades 5 - 8
- Band & Chorus in Grades 5 – 8
- Encore Classes in Grades 5 – 8 Consisting of Technology, Health, Art, Music, Persuasive Writing, and Problem Solving

Current & Ongoing Initiatives

- ELA Lab in Grade 8
- Addition of ELA Labs in Grades 5, 6 & 7
- Discussion and Planning of 3 in 2 High School Math Acceleration Program

Middle School Enrollment Overview

Grade	2014- 2015	2015- 2016	Change
Five	135	126	- 9
Six	126	138	+12
Seven	139	126	- 13
Eight	140	139	- 1
Total	540	529	-11

Grade 5 Core Program Overview

- 3 Partner Teams – 5 Sections
- 2 Core Teachers
 - (1) ELA & Social Studies
 - (1) Math & Science
- No Programmatic Change
- Addition of .2 ELA Lab
- 2014-15 Average Class Size = 27
- 2015-16 Average Class Size = 25.2

Grade 5 Encore Program

- Band/Chorus AB Day
- Physical Education AB Day
- 5 Encore Offerings:
Art, Health, General Music, Technology,
Problem Solving
- No Changes

Grade 6 Program Overview

Program	2014-15 FTE (126)	2014-15 Average Class Size	2015-16 FTE (138)	2015-16 Average Class Size	Total Change FTE
ELA	1.0	25.2	1.0	27.6	0
Math	1.2	21	1.2	23	0
Science	1.0	25.2	1.0	27.6	0
Social Studies	1.0	25.2	1.0	27.6	0
Reading	1.0	25.2	1.0	27.6	0
Totals	5.2	21 - 25	5.2	23 - 28	0

Grade 6

Core & Encore Program

- Band/Chorus AB Day
- Physical Education AB Day
- 5 Encore Offerings:
Art, Health, General Music, Technology,
Problem Solving
- Addition of .2 ELA Lab

Grade 7 Program Overview

Program	2014-15 FTE (139)	2014-15 Average Class Size	2015-16 FTE (126)	2015-16 Average Class Size	Total Change FTE
English	1.2	23	1.2	21	0
Math	1.2	23	1.2	21	0
Science	1.2	23	1.2	21	0
Social Studies	1.0	27.8	1.0	25.2	0
Spanish	1.0	27.8	1.0	25.2	0
Totals	5.6	23 to 28	5.6	21 to 25	0

Grade 7

Core & Encore Program

- Band/Chorus AB Day
- Physical Education AB Day
- 5 Encore Offerings:
Art, Health, General Music, Technology,
Persuasive Writing
- Addition of .2 ELA Lab

Grade 8 Program Overview

Program	2014-15 FTE (140)	2014-15 Average Class Size	2015-16 FTE (139)	2015-16 Average Class Size	Change FTE
English	1.2	23.3	1.2	23.1	0
Math - 1H	1.2	23.3	1.2	23.1	0
Science 8	0.4	23.3	0.4	23.1	0
ES/Lab	1.2	23.3	1.2	23.1	0
Social Studies	1.0	28	1.0	27.8	0
Spanish	1.0	28	1.0	27.8	0
Total	6.0	23 to 28	6.0	23 to 28	0

Grade 8 Encore Program

- Band/Chorus AB Day
- Physical Education AB Day
- 5 Encore Offerings:
Art, Health, Forensics, Technology,
Persuasive Writing
- No Changes

Regular Education Staffing Grades 5 - 8

Staffing 2014-15

- 5.0 FTE Grade 5
- 5.2 FTE Grade 6
- 5.6 FTE Grade 7
- 6.0 FTE Grade 8
- 2.0 AIS
- 23.8 Total

Staffing 2015-16

- 5.0 FTE Grade 5
- 5.2 FTE Grade 6
- 5.6 FTE Grade 7
- 6.0 FTE Grade 8
- 2.0 AIS
- 0.6 ELA Lab
- 24.4 Total
- + 0.6 Change

Encore Staffing Grades 5 - 8

Program	2014-15 FTE	2015-16 FTE	Difference FTE
Music: Band, Chorus, General	3.6	3.6	0
Physical Education	1.8	1.8	0
Art	1.0	1.0	0
Health	0.8	0.8	0
Technology	0.8	0.8	0
Problem Solving	0.4	0.4	0
Persuasive Writing	0.4	0.4	0
Forensics	0.2	0.2	0
Total	9.0	9.0	0

Administration and Support Staff

Position	2014-15 FTE	2015-16 FTE	Difference
Principal	1.0	1.0	0
Assistant Principal	1.0	1.0	0
12 Month Secretary	2.0	2.0	0
Social Worker	1.0	1.0	0
Guidance Counselor	1.0	1.0	0
School Nurse	1.0	1.0	0
Teacher Aide	1.0	1.0	0
P/T* Cafeteria Monitor	6.0*	6.0*	0
Total	14.0*	14.0*	0

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