

Putnam Valley Central School District



SPECIAL EDUCATION BUDGET

2015-2016

MARCH 12, 2015

BUDGET OBJECTIVES



The primary objective in developing the budget is to provide appropriate services to students with disabilities that will enable students to attend college, participate in postsecondary training opportunities, and gain entry into meaningful careers.

Staffing Needs



	Current	2015-16	+/-
1 Director	1	1	0
CSE/CPSE Chairperson	1	1	0
Special Education Teachers	24	25	? + 1
Clinicians	6	6	0
Speech & Language	3.5	3.5	0
ELL Teacher	1	1	0
Teacher Aides	36 (added 2 this year)	38	+2 (if needed)

Continuum of Services 2015-2016



- Related Services
- Resource Room
- Consultant Teacher
- Integrated Co-Teaching (ICT)
- Special Classes

Current Programs



Elementary School

- **New Horizons**
- **Achieve**
- **ICT**
- **Resource Room**
- **Consultant Teacher Services**
- **Speech Therapy**
- **Occupational Therapy**
- **Physical Therapy**

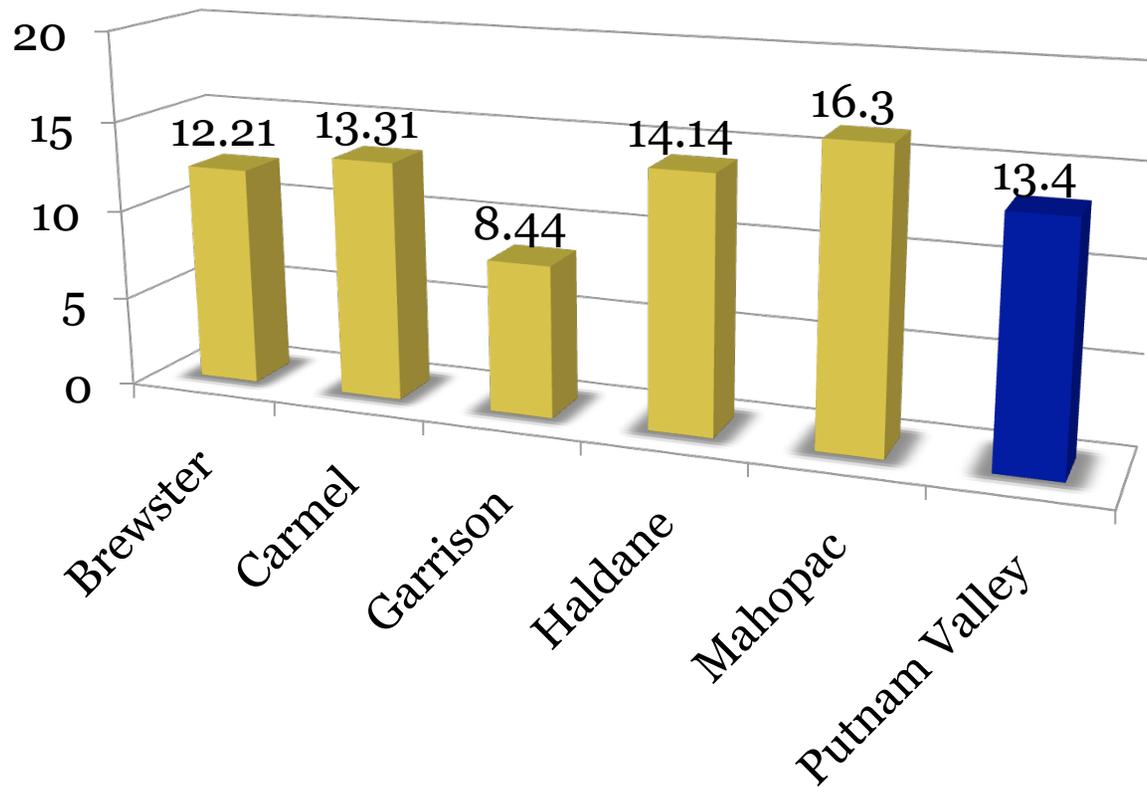
Middle School

- **New Horizons**
- **Achieve**
- **ICT**
- **Resource Room**
- **Speech Therapy**
- **Occupational Therapy**
- **Physical Therapy**

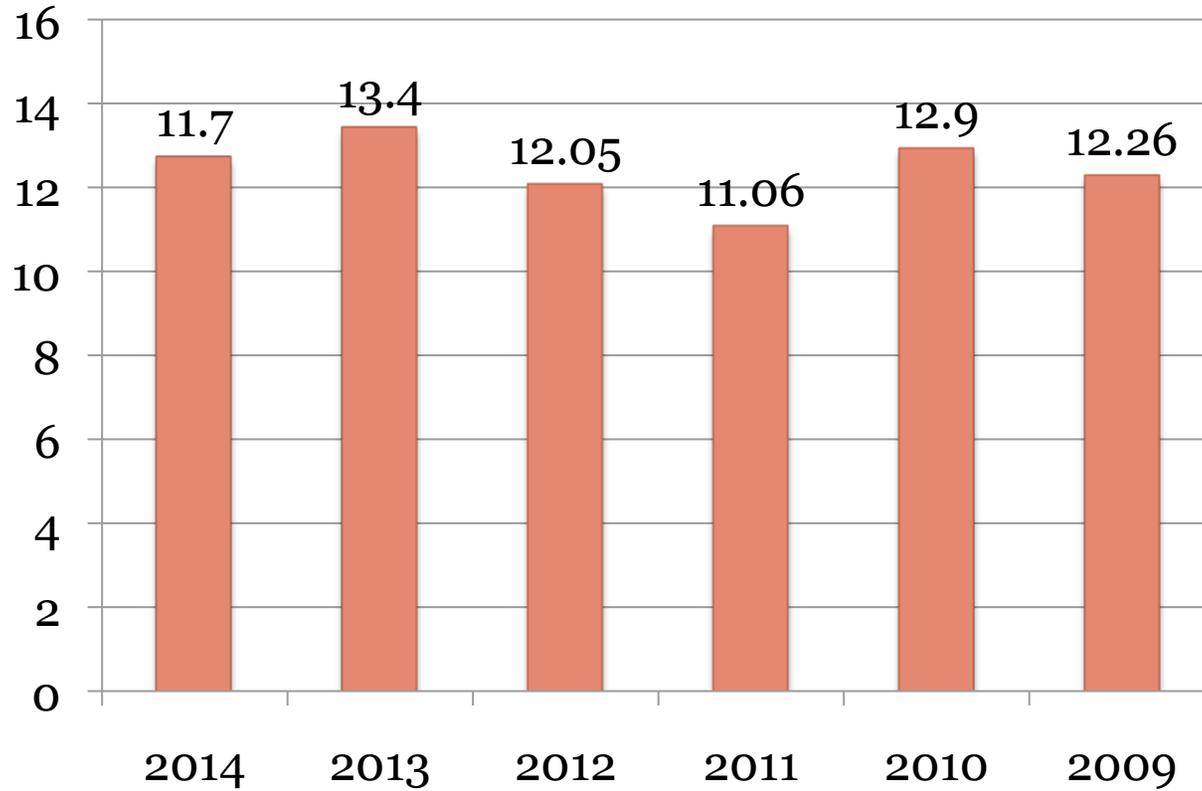
High School

- **Learn**
- **PASS**
- **ICT**
- **Resource Room**
- **Speech Therapy**
- **Occupational Therapy**
- **Physical Therapy**

Classification Rates



Classification Rates

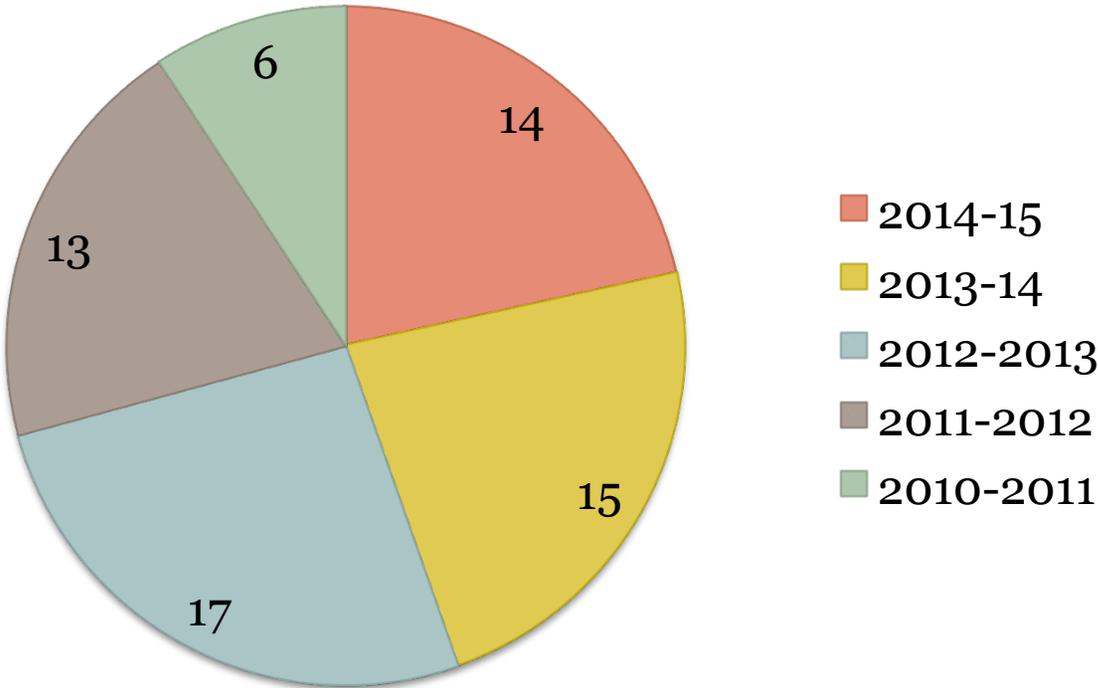


Total classified students

219	228	206	206	216	214
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* 2014 was based on our predication, which was based on the numbers that were submitted in October

Out-of-District Placements



SWD Grades 3-8 State Testing Results

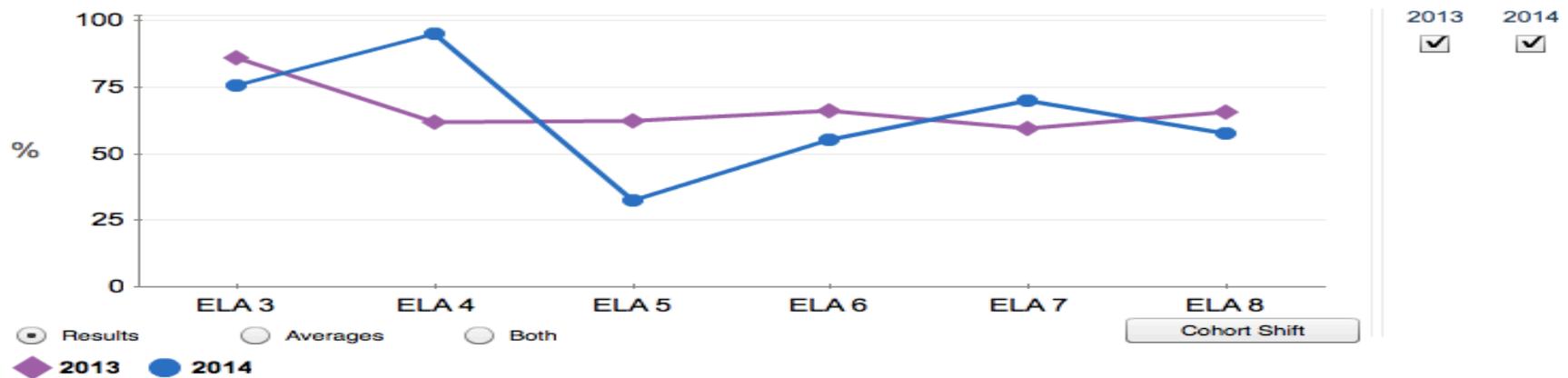


Putnam Valley CSD - Elementary ELA

2013-2014 Elementary ELA -- Percentile Rank by Mean Score

Students with Disabilities

[All Districts in New York State](#)



	ELA 3	ELA 4	ELA 5	ELA 6	ELA 7	ELA 8
Students Tested	16	21	17	15	16	12
Mean Score	278.0	263.0	265.0	268.0	264.0	269.0
Mean Percentile Rank	85.7	61.5	62.2	66.0	59.5	65.6
District Count	582	605	608	620	610	613

	ELA 3	ELA 4	ELA 5	ELA 6	ELA 7	ELA 8
Students Tested	12	21	19	16	15	18
Mean Score	269.0	283.0	252.0	264.0	267.0	265.0
Mean Percentile Rank	75.4	94.7	32.1	55.1	69.7	57.6
District Count	468	529	492	559	509	549

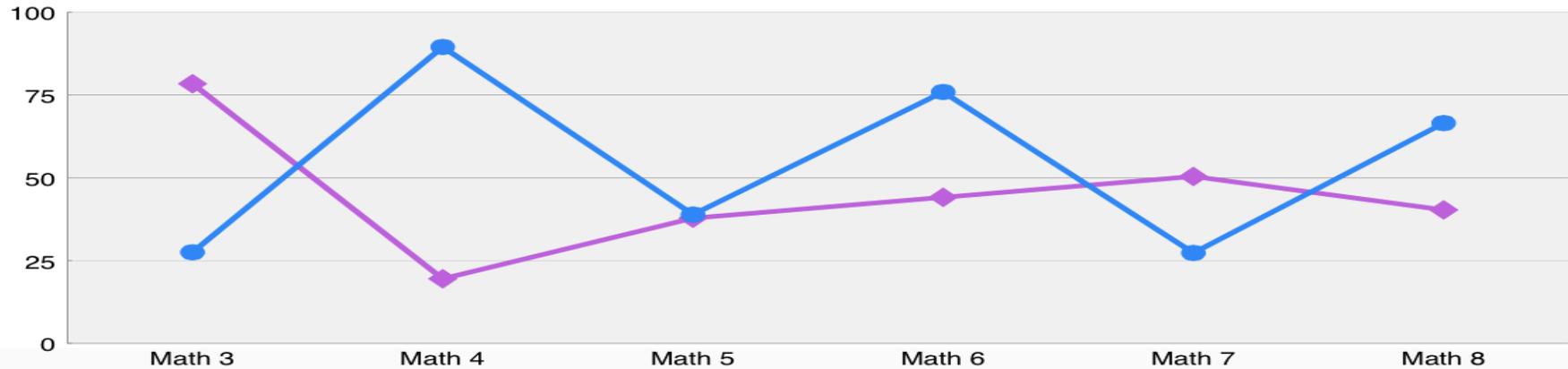
SWD Grades 3-8 State Testing Results



Putnam Valley CSD - Elementary Math

2013-2014 Elementary Math - Percentile Rank by Mean Score

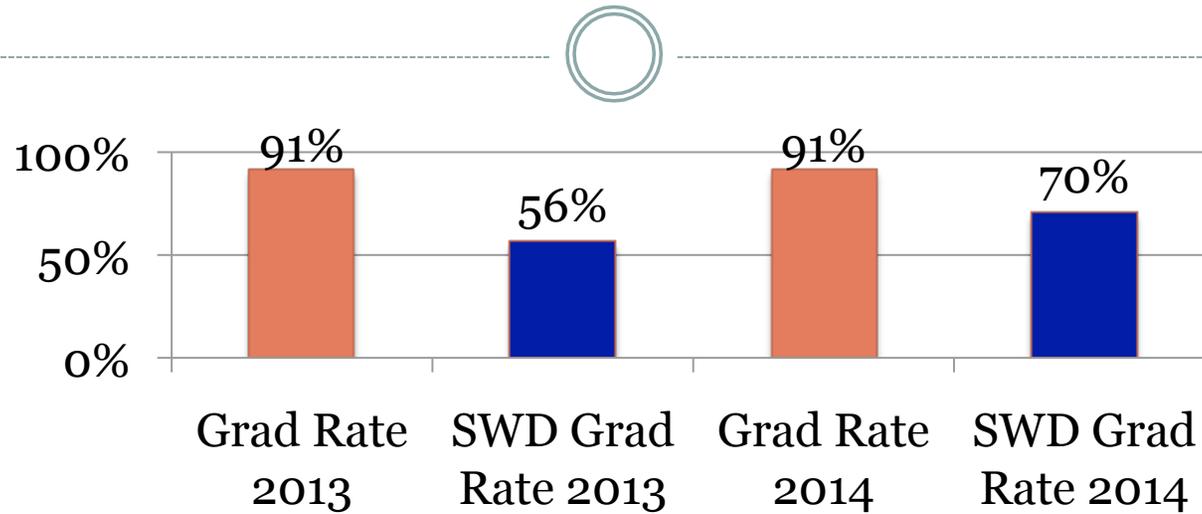
Students with Disabilities
All Districts in New York State



	Math 3	Math 4	Math 5	Math 6	Math 7	Math 8
Students Tested	16	22	17	14	16	12
Mean Score	279.0	254.0	261.0	262.0	266.0	261.0
Mean Percentile Rank	78.4	19.5	37.8	44.1	50.4	40.3
District Count	580	605	609	619	611	611

	Math 3	Math 4	Math 5	Math 6	Math 7	Math 8
Students Tested	12	23	19	14	15	16
Mean Score	261.0	288.0	267.0	279.0	263.0	272.0
Mean Percentile Rank	27.5	89.5	38.9	75.9	27.3	66.5
District Count	535	564	552	556	531	534

Graduation Rates for SWD



2013	
Total Students	9
Graduated	5
IEP Diploma	0
Continued	4
Dropped Out	0

2014	
Total Students	23
Graduated	16
IEP Diploma	1
Continued	4
Dropped Out	2

*The graduate rate for SWD does not reflect the students that continue to work towards earning a diploma

2013-2014 Parent Survey Results



- **Schools Efforts to Partner with Parents**
- **Teachers and Administrators**
- **The School** (how parents feel about the school)
- **Impact of Special Education Services on Your Family**

Completed Surveys	Positive Parental Response Rate
119	94.1%

Budget 2015-2016



Description	Budget Request
Non-Instructional Salaries	\$1,305,300
Instructional Salaries	\$3,161,616
Contractual	\$625,175
Materials & Supplies	\$42,740
Tuition	\$1,129,391
Services from BOCES	\$1,535,095
Total	\$7,799,317

Current & Ongoing Initiatives



- Consultant to work with teachers on lesson planning and student engagement
- Create staff development opportunities after school
- Have additional elementary and middle school teachers certified in multi-sensory reading approaches
- Research the Consultant Teacher Model in grades 7-12
- Implementing a transitional program for students 18 -21 years of age
- Building a consortium with Haldane and Garrison
- Assessing and evaluating students who are placed out-of-district

Putnam Valley Central School District



Questions?