

**Budget impact of
District Administrative Restructuring
as of February, 2015**

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Superintendent of Schools
Putnam Valley CSD

Goals of District administration restructuring

- Move funding from administration to support of staff and direct student services
- Contributes to District's ability to enhance programs and stay within mandated tax cap
- Reduce costs of District administration by restructuring the positions and responsibilities of central administration

Original District Office Level Configuration as of 2009

- Superintendent of Schools
- Assistant Superintendent for Curriculum
- Assistant Superintendent for Finance and Technology
- Director of Pupil Personnel

Configuration in 2011

- Superintendent of Schools –merged with Assistant Superintendent for Curriculum and Instruction
- Assistant Superintendent for Finance and Technology
- Director of Pupil Personnel

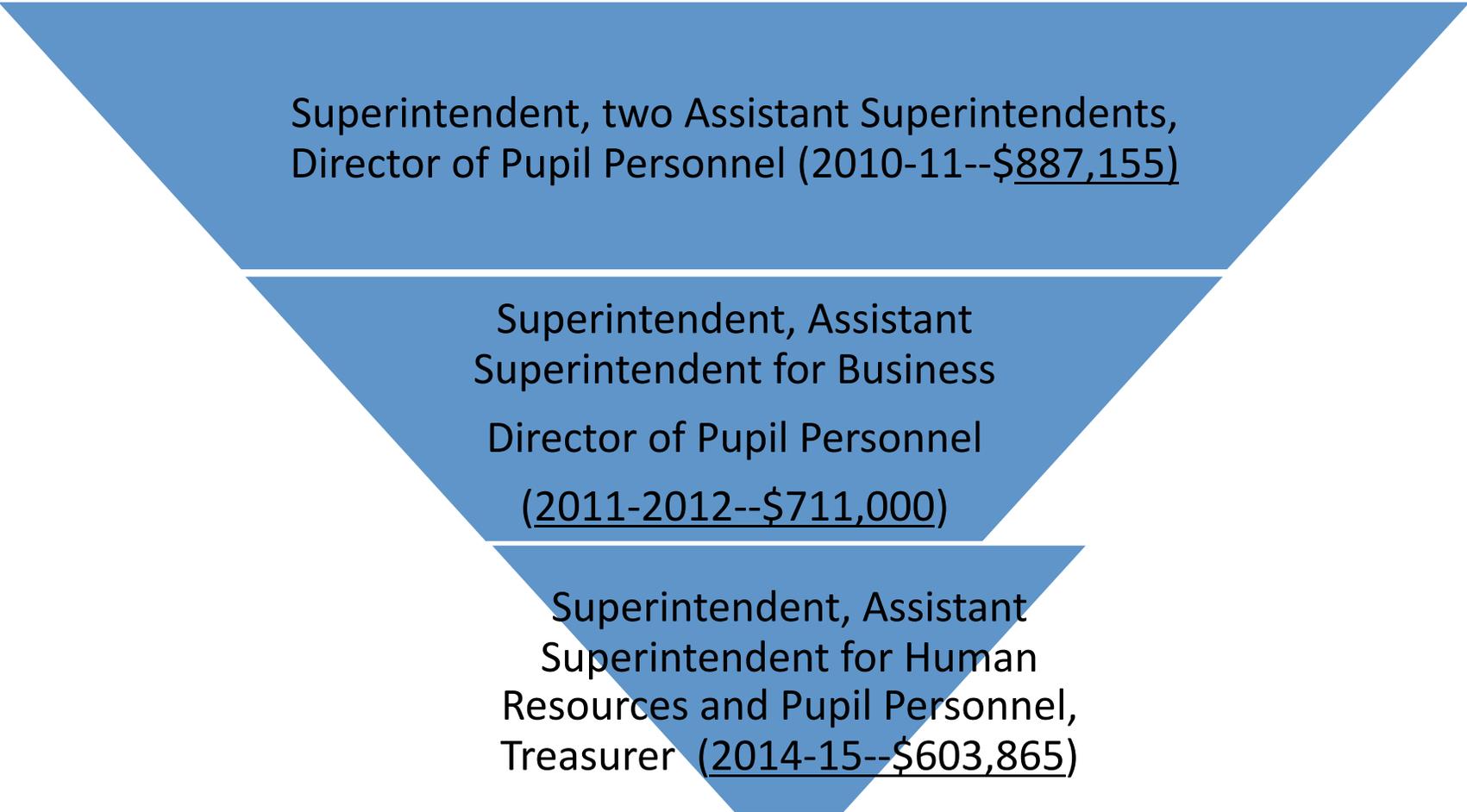
Configuration in 2014-15

- Superintendent of Schools
- Assistant Superintendent of Human Resources and Pupil Personnel
- Treasurer

Steps in restructuring process

- Merging position of Assistant Superintendent with Superintendent of Schools--2011-12
- Moving from Assistant Superintendent of Finance and Technology to Treasurer (2014-15)
- Moving from Director of Pupil Personnel to Assistant Superintendent of Pupil Personnel and Human Resources (2014-15)

Reduction and restructuring of positions at District Central Office Level



Superintendent, two Assistant Superintendents,
Director of Pupil Personnel (2010-11--\$887,155)

Superintendent, Assistant
Superintendent for Business
Director of Pupil Personnel
(2011-2012--\$711,000)

Superintendent, Assistant
Superintendent for Human
Resources and Pupil Personnel,
Treasurer (2014-15--\$603,865)

Savings from original configuration

- \$283,290 saved in District administration costs
- Range of costs:
2010-2016—\$887,000-\$603,865
- 32% reduction