

Putnam Valley Elementary School Budget 2016-2017

*“Building a Foundation
for the Future”*



February 11, 2016
Margaret Podesta - Principal

Elementary School Enrollment Overview

<u>Grade</u>	<u>2015- 2016</u>	<u>2016- 2017</u>	<u>Change</u>
Kindergarten	117	*(81-84 registered)	
1 st	104	117	+13
2 nd	111	104	- 7
3 rd	130	111	- 19
4 th	120	130	+10
Total	582	_____	

Kindergarten

- 6 Sections...moving to Grade 1 for the 2016-17 school year
- 2015-16 Average Class Size (K) = 19
- Next year: Anticipated 5 sections of every grade level, except for Grade 1 (six sections)

Current Average Gen Ed Class Sizes:

- Kindergarten: 19
- Grade 1: 20
- Grade 2: 21
- Grade 3: 25
- Grade 4: 23

Education Staffing

Staffing 2016-17

- 5.0 FTE Grade K
- 6.0 FTE Grade 1
- 5.0 FTE Grade 2
- 5.0 FTE Grade 3
- 5.0 FTE Grade 4
- 5.0 FTE SpEd/Collab*
- 3.8 SpEd*/AIS (Achieve/NH)
- 3.0 FTE AIS (Math & ELA)
- 2.4 Speech
- 1.8 Phys.Ed.
- 0.8 Music, Art, Tech,
- 1.0 Band (shared with MS)
- 2.0 FTE Psychologists
- OT/PT/ESL* Consultants

Proposed Changes for Next Year:

- Possible change in SpEd Consultant Model/Achieve
- Possible need for increased ESL position, due to state regulations
- Decrease to 5 sections of Kindergarten, and increase to 6 sections of Grade 1
- 2 additional lunch monitors being requested

Currently at PVES:

- Clerical Staff: 2.52
- Teacher Aides: 21
- Lunch Monitors: 12
- School Nurse: 1

Focus Points and Continued Initiatives for 2016-17:

- Continued focus on ELA instruction and student achievement
- Achieve 3000 (Grades 2-4)
- Eureka Math Curriculum
- Homework Help Nights
- New Science Standards/Pilot Programs
- Maker Space
- Science/Maker Fair (working with HS Science Honor Students)
- Living History - Revolutionary War Reenactment Grade 4
- Online Report Card/Conference Schedule
- School Newspaper: *Broadside*
- Safety Patrol
- Nature Trail
- Town Hall Meetings
- Character Ed Initiatives
- School Culture: Fitness Fridays, Mindfulness Mondays, Halloween Parade, Sing Along, Spirit Week
- Inter-district Collaboration: Learning Walks

Maker Space Buddies



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