

Putnam Valley CSD Athletic Budget 2016-2017

*“Building a Foundation
for the Future”*

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Director of Physical Education, Athletics and Health

Athletic Department Objectives

- To provide opportunities for our student athletes to build good character, responsibility, self-discipline, work ethic and respect for themselves and others
- To supply equipment and facilities that are safe for our student athletes
- To be fiscally responsible to our community
- To provide a positive community centered experience

Fall Offerings and Participation

| Sport | Level | Gender | 2014-2015 | 2015-2016 | Average |
|-------------|-------|--------|-----------|-----------|--------------|
| Fall | | | | | 2004-Present |
| FOOTBALL | V | M | 39 | 37 | 27 |
| FOOTBALL | JV | M | 34 | 23 | 26 |
| FOOTBALL | Mod | M | 0 | 0 | 26 |
| VOLLEYBALL | V | F | 12 | 13 | 11 |
| VOLLEYBALL | JV | F | 12 | 15 | 13 |
| VOLLEYBALL | Mod | F | 22 | 17 | 17 |

Fall Continued

| Sport | Level | Gender | 2014-2015 | 2015-2016 | Average |
|------------------|-------|--------|-----------|-----------|---------|
| FIELD HOCKEY | V | F | 18 | 19 | 18 |
| FIELD HOCKEY | JV | F | 0 | 0 | 14 |
| FIELD HOCKEY | Mod | F | 16 | 17 | 26 |
| SOCCER, BOYS | V | M | 18 | 19 | 16 |
| SOCCER, BOYS | JV | M | 27 | 20 | 18 |
| SOCCER, BOYS | Mod | M | 18 | 15 | 20 |
| SOCCER, GIRLS | V | F | 15 | 19 | 13 |
| SOCCER, GIRLS | JV | F | 13 | 16 | 9 |
| SOCCER, GIRLS | Mod | F | 22 | 19 | 13 |

Fall Continued

| Sport | Level | Gender | 2014-2015 | 2015-2016 | Average |
|---------------|-------|--------|-----------|-----------|---------|
| SWIMMING | V | F | 14 | 13 | 18 |
| CROSS COUNTRY | V | M | 12 | 13 | 13 |
| CROSS COUNTRY | V | F | 9 | 13 | 6 |
| CROSS COUNTRY | Mod | M | 13 | 13 | 9 |
| CROSS COUNTRY | Mod | F | 3 | 3 | 2 |
| CHEERLEADING | V | F | 13 | 13 | 16 |
| CHEERLEADING | V | M | 0 | 0 | 0 |
| CHEERLEADING | JV | F | 8 | 11 | 4 |
| CHEERLEADING | Mod | F | 0 | 0 | 11 |
| TENNIS | V | F | 0 | 0 | 0 |
| TOTAL= | | | 645 | 625 | 646 |

Winter Offerings and Participation

| Sport | Level | Gender | 2014/2015 | 2015/2016 | Average 2004-Present |
|---------------------|-------|--------|-----------|-----------|-------------------------|
| BASKETBALL | V | M | 13 | 10 | 11 |
| BASKETBALL | JV | M | 16 | 17 | 13 |
| BASKETBALL | Mod | M | 18 | 17 | 27 |
| BASKETBALL Girls | V | F | 12 | 11 | 10 |
| BASKETBALL Girls | JV | F | 9 | 10 | 9 |
| BASKETBALL Girls | Mod | F | 18 | 17 | 20 |
| WRESTLING | V | M | 15 | 20 | 20 |
| WRESTLING | JV | M | 0 | 0 | 1 |
| WRESTLING | Mod | M | 18 | 18 | 17 |
| WRESTLING | V | F | 0 | 0 | 1 |
| SWIMMING | V | M | 22 | 8 | 10 |

Winter Continued

| Sport | Level | Gender | 2014/2015 | 2015/2016 | Average |
|--------------|-------|--------|-----------|-----------|---------|
| CHEERLEADING | V | F | 16 | 14 | 16 |
| CHEERLEADING | JV | M | 0 | 1 | 0 |
| CHEERLEADING | JV | F | 12 | 12 | 7 |
| CHEERLEADING | Mod | F | 17 | 10 | 17 |
| TRACK WINTER | V | M | 13 | 8 | 2 |
| TRACK WINTER | V | F | 0 | 8 | 1 |
| GYMNASTICS | V | F | 2 | 4 | 1 |
| ICE HOCKEY | V | M | 2 | 1 | 2 |
| ICE HOCKEY | M | M | 3 | 3 | 3 |
| TOTAL= | | | 224 | 189 | 197 |

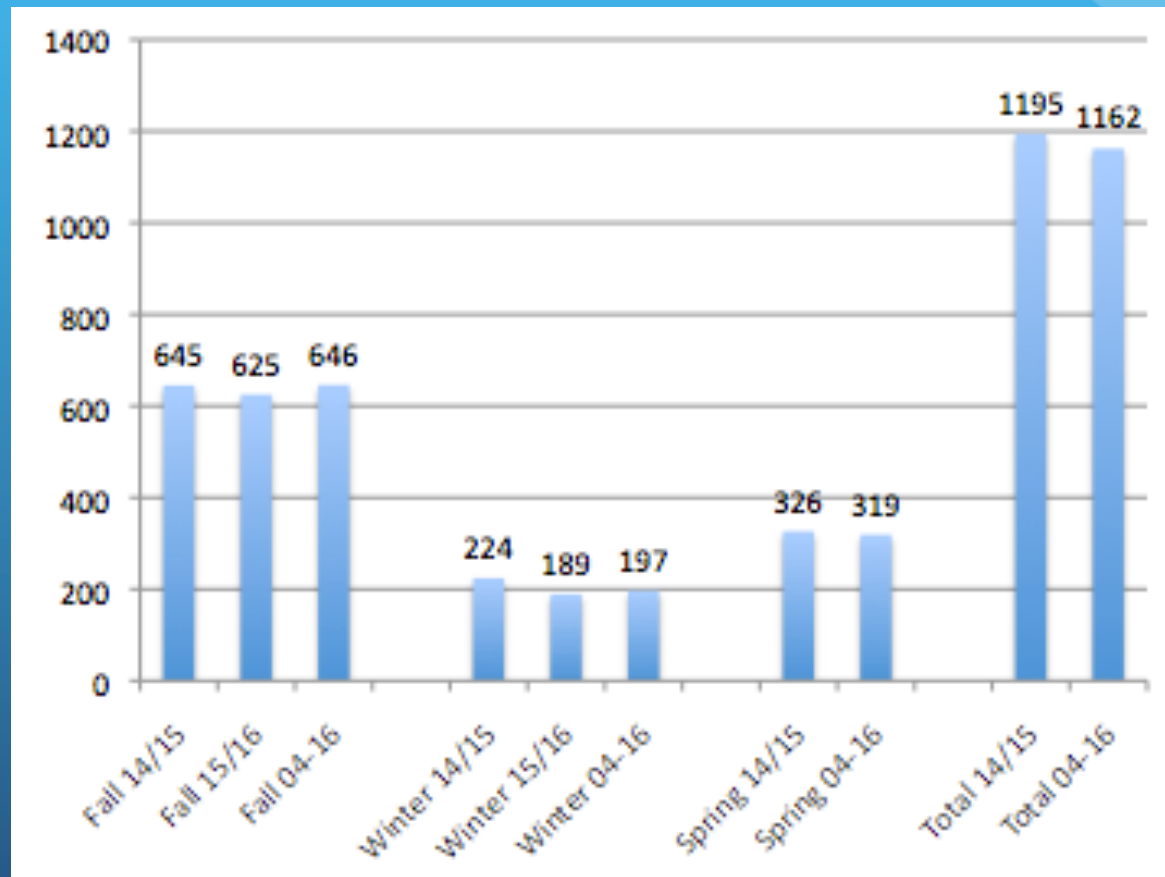
Spring Offerings and Participation

| Sport | Level | Gender | 2014/2015 | 2015/2016 | Average 2004-Present |
|-------------------|-------|--------|-----------|-----------|-------------------------|
| Spring | | | | | |
| BASEBALL | V | M | 18 | | 15 |
| BASEBALL | JV | M | 16 | | 15 |
| BASEBALL | Mod | M | 20 | | 24 |
| LACROSSE, BOYS | V | M | 27 | | 24 |
| LACROSSE, BOYS | JV | M | 17 | | 23 |
| LACROSSE, BOYS | Mod | M | 29 | | 28 |
| SOFTBALL | V | F | 21 | | 14 |
| SOFTBALL | JV | F | 0 | | 11 |
| SOFTBALL | Mod | F | 28 | | 24 |

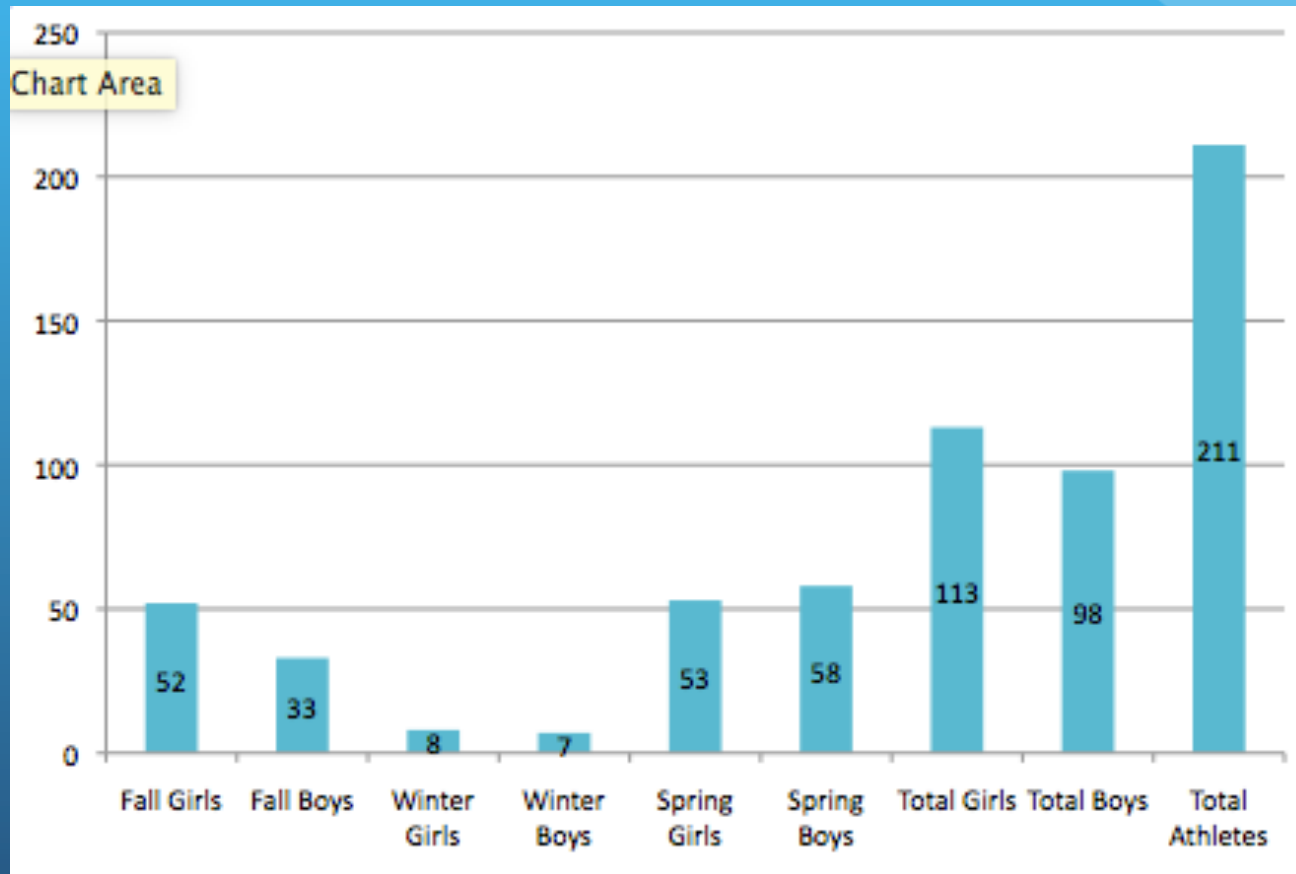
Spring Continued

| Sport | Level | Gender | 2014/2015 | 2015/2016 | Average |
|--------------------|---------|--------|-----------|-----------|---------|
| LACROSSE, GIRLS | V | F | 20 | | 12 |
| LACROSSE, GIRLS | JV | F | 18 | | 11 |
| LACROSSE, GIRLS | Mod | F | 15 | | 19 |
| GOLF | V | M | 9 | | 10 |
| TRACK | V | M | 35 | | 27 |
| TRACK | V | F | 26 | | 22 |
| TRACK | Mod | M | 13 | | 12 |
| TRACK | Mod | F | 8 | | 8 |
| TENNIS | Varsity | Male | 6 | | 1 |
| TOTAL= | | | 326 | | 319 |

Totals



Putnam Valley “NYS Team Scholar Athletes” 2015-2016



ATHLETIC BUDGET INCLUDES

- Transportation
 - Contests
 - Practices (Home and Off-campus sites)
- Coaches: Fall-32, Winter-20, Spring-27 = 79
- Athletic Support
 - Chaperones, Athletic Trainer, EMT, Clock operator, Security
 - Game officials
- Director of Physical Education and Athletics, Athletics clerical staff
- SWBOCES dues, NYSPHSAA dues
- Equipment, Materials and Supplies, Uniforms, Reconditioning and repair
- Increases: Salaries as per PVFT contract, Athletic Trainer

Questions?