

# *Putnam Valley CSD Athletic Budget 2017-2018*

*“Building a Foundation  
for the Future”*

Brian Burrow

Director of Physical Education, Athletics and Health

# Athletic Department Objectives

- To provide opportunities for our student athletes to build good character, responsibility, self-discipline, work ethic and respect for themselves and others
- To supply equipment and facilities that are safe for our student athletes
- To be fiscally responsible to our community
- To provide a positive community centered experience

# Fall Offerings and Participation

Sport	Level	Gender	2015-2016	2016-2017	Average
Fall					2004-Present
FOOTBALL	V	M	37	39	28
FOOTBALL	JV	M	23	27	26
VOLLEYBALL	V	F	13	15	11
VOLLEYBALL	JV	F	15	16	13
VOLLEYBALL	Mod	F	17	15	17

# Fall Continued

Sport	Level	Gender	2015-2016	2016-2017	Average
FIELD HOCKEY	V	F	19	26	19
FIELD HOCKEY	JV	F	0	0	13
FIELD HOCKEY	Mod	F	17	19	25
SOCCER, BOYS	V	M	19	22	16
SOCCER, BOYS	JV	M	20	18	18
SOCCER, BOYS	Mod	M	15	18	20
SOCCER, GIRLS	V	F	19	18	13
SOCCER, GIRLS	JV	F	16	17	10
SOCCER, GIRLS	Mod	F	19	20	14

# Fall Continued

Sport	Level	Gender	2015-2016	2016-2017	Average
SWIMMING	V	F	13	11PV/11M	18
CROSS COUNTRY	V	M	12	17	13
CROSS COUNTRY	V	F	13	9	6
CROSS COUNTRY	Mod	M	13	14	9
CROSS COUNTRY	Mod	F	3	2	2
CHEERLEADING	V	F	13	18	16
CHEERLEADING	V	M	0	0	0
CHEERLEADING	JV	F	11	0	4
TENNIS	V	F	0	0	0
TOTAL=			327	341	311

# Winter Offerings and Participation

Sport	Level	Gender	2015-2016	2016-2017	Average 2004-Present
BASKETBALL	V	M	10	13	11
BASKETBALL	JV	M	17	15	13
BASKETBALL	Mod	M	17	16	17
BASKETBALL Girls	V	F	11	10	10
BASKETBALL Girls	JV	F	10	10	9
BASKETBALL Girls	Mod	F	17	17	20
WRESTLING	V	M	20	13	19
WRESTLING	JV	M	0	7	1
WRESTLING	Mod	M	18	17	17
WRESTLING	V	F	0	0	1
SWIMMING	V	M	8	7	10

# Winter Continued

Sport	Level	Gender	2015-2016	2016-2017	Average
CHEERLEADING	V	F	11	20	16
CHEERLEADING	JV	M	1	0	0
CHEERLEADING	JV	F	12	7	7
CHEERLEADING	Mod	F	10	10	16
TRACK WINTER	V	M	8	7	2
TRACK WINTER	V	F	8	9	2
GYMNASTICS	V	F	4	6	1
ICE HOCKEY	V	M	1	3	2
ICE HOCKEY	M	M	3	2	3
TOTAL=			186	189	177

# Spring Offerings and Participation

Sport	Level	Gender	2016	2017	Average
					2004-Present
<b>Spring</b>					
BASEBALL	V	M	18		15
BASEBALL	JV	M	16		15
BASEBALL	Mod	M	0		24
LACROSSE, BOYS	V	M	32		24
LACROSSE, BOYS	JV	M	0		23
LACROSSE, BOYS	Mod	M	32		28
SOFTBALL	V	F	16		14
SOFTBALL	JV	F	13		11
SOFTBALL	Mod	F	28		24

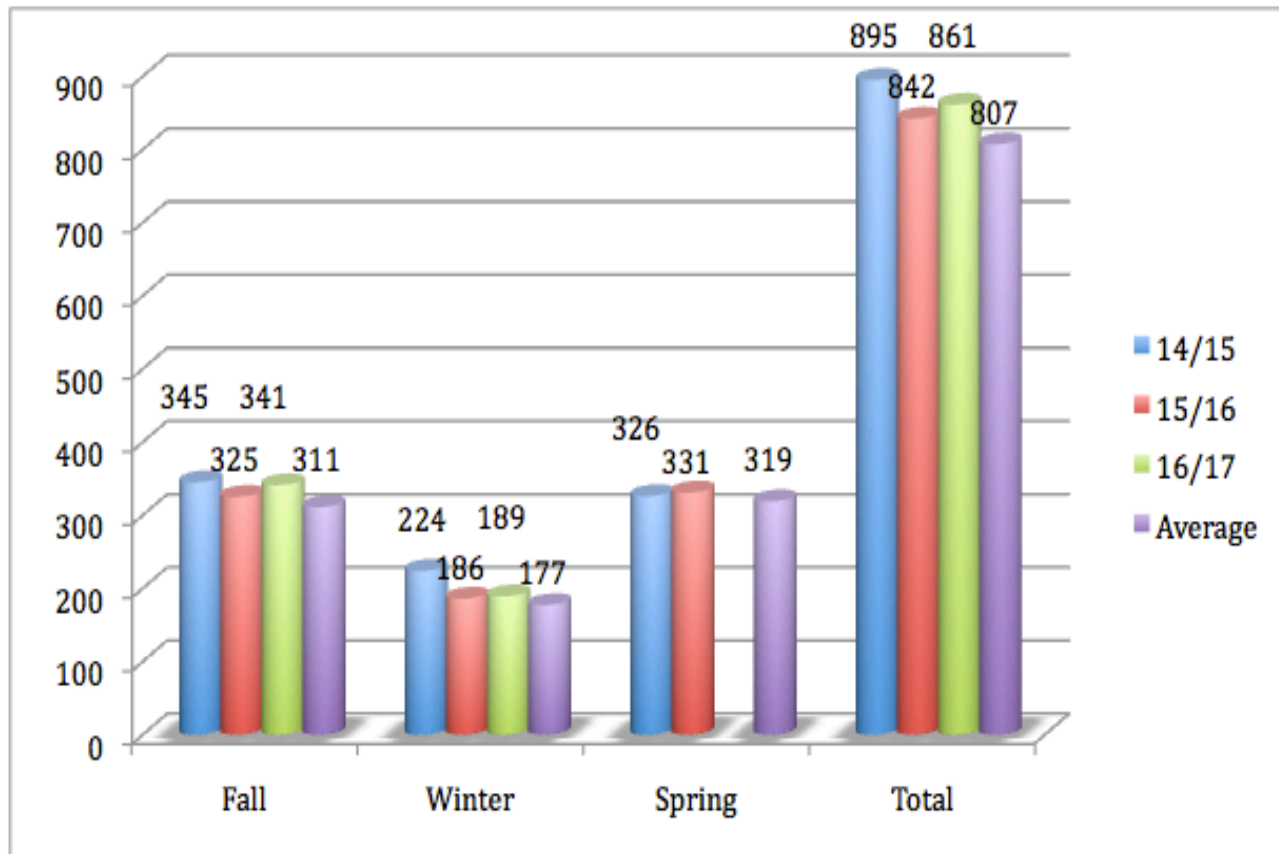


# Spring Continued

Sport	Level	Gender	2016	2017	Average
LACROSSE, GIRLS	V	F	19		12
LACROSSE, GIRLS	JV	F	17		11
LACROSSE, GIRLS	Mod	F	17		19
GOLF	V	M	5		10
TRACK	V	M	36		27
TRACK	V	F	33		22
TRACK	Mod	M	26		12
TRACK	Mod	F	17		8
TENNIS	Varsity	Male	6		1
TOTAL=			331		319

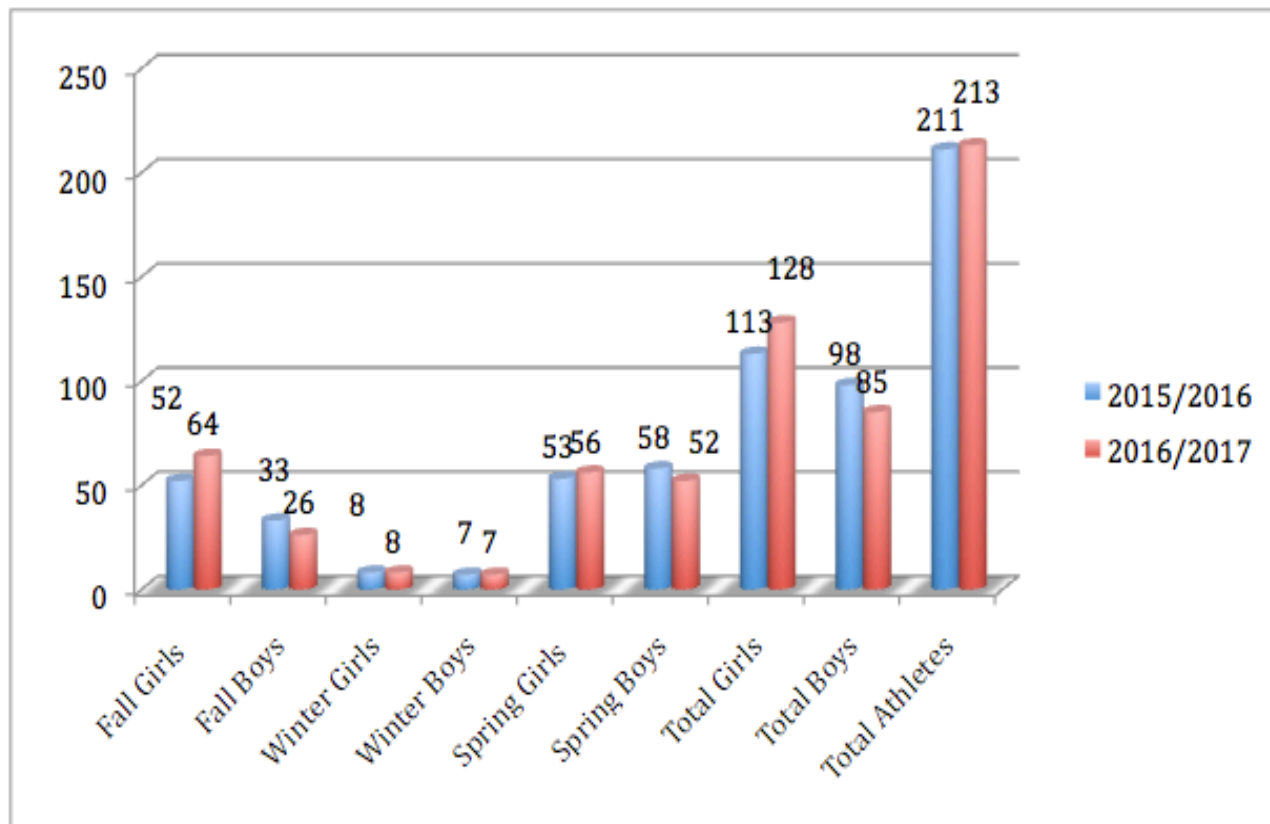
# Totals

## Participation Totals:



# Putnam Valley “NYS Team Scholar Athletes” 2015-2016

## Scholar Athlete:



# ATHLETIC BUDGET INCLUDES

- Transportation
  - Contests
  - Practices (Home and Off-campus sites)
- Coaches: Fall-29, Winter-18, Spring-24 = 71
- Athletic Support
  - Chaperones, Athletic Trainer, EMT, Clock operator, Security
  - Game officials
- Director of Physical Education, Athletics and Health, Athletics clerical staff
- SWBOCES dues, NYSPHSAA dues
- Equipment, Materials and Supplies, Uniforms, Reconditioning and repair
- Increases: Salaries as per PVFT contract

Questions?