

Putnam Valley Schools

Continuous Analysis of Staffing and
Program Needs

Staffing 2010-2011

Eliminated Positions

3 Middle School Teachers

2 Elementary School Teachers

1 Teacher Aide

1 Monitor

Estimated Savings: \$890K

Staffing 2010-2011

Positions Re-structured

***Shared Staff MS/HS:

2 LOTE, Health, 2 Social Studies, 2 Science Teachers

MS Custodial Worker to Cleaner

Estimated Savings: \$30K

ES Head Custodian to Custodian

#Estimated Savings: \$40K

*****Savings to our students: PRICELESS:**

**Aligned with our K-12 philosophy of further refining K-12 continuum
of curriculum and instructional services to our students**

2010-2011 Proposed Program Reductions

Twilight Program: \$25K

Staff Development: \$73K

Future School Leaders: \$20K

Athletics: \$74K

2010-2011: K-12 Summary of Staffing and Program Proposals

- ***Sharing of Staff MS/HS:
 - 2 LOTE, Health, 2 Social Studies, 2 Science Teachers
- 5 teacher retirements (unfilled) accomplished through sharing of staff and re-configuration
- Data-Driven program re-configuration at Gr. 6
- Adding one section of enhanced Kindergarten without increasing any FTE's of teachers
 - ***The sharing of core staff does not often happen in other school districts

2009-2010 Program Reductions

- Publicist: \$8,900
- Reduce contracted services for Staff Development: \$30,000
- Reduced Twilight Program: \$11,468
- Reduce Clubs by 10%: \$10,847
 - **Total Program Cuts: \$61,215**
 - ****Note: For the past 4 years, the supplies budget has not received any increases. There will be no proposed increases in supplies for the 2010-2011 school year.**

Staffing 2009-2010

- Positions Eliminated
 - ES Aide
 - ES Secretary
 - 2 MS Aides
 - MS Spec. Ed. Teacher
 - MS Secretary
 - HS Math Teacher
 - HS Head Custodian (Added one ES Cleaner)
 - HS Aide
 - HS Psychologist
 - 1.5 HS Secretary
 - District-Wide Aide
 - **Estimated Savings: \$800,000**

Staffing 2008-2009

- Position Eliminated
 - ES Spec. Ed. Teacher
- Position Re-Structured
 - ES Assistant Principal to ES Assistant to the Principal
 - **Estimated Savings: \$170,000**

Staffing 2007-2008

- Position Re-Structured
 - HS Custodial Worker to Cleaner
 - **Estimated Savings: \$17,000**