

Putnam Valley Schools

Consistent Analysis of Staffing and
Program Needs

Staffing 2010-2011

Eliminated Positions

3 Middle School Teachers

2 Elementary School Teachers

1 Teacher Aide

1 Monitor

Estimated Savings: \$890K

Staffing 2010-2011

Positions Re-structured

***Shared Staff MS/HS:

2 LOTE, Health, 2 Social Studies, 2 Science Teachers

MS Custodial Worker to Cleaner

Estimated Savings: \$30K

*****Savings to our students: PRICELESS:**

**Aligned with our K-12 philosophy of further refining K-12 continuum
of curriculum and instructional services to our students**

2010-2011 Proposed Program Cuts

Twilight Program: \$50K

Staff Development: \$73K

Future School Leaders: \$20K

Athletics: \$74K

2009-2010 Program Cuts

- Publicist: \$8,900
- Reduce contracted services for Staff Development: \$30,000
- Reduced Twilight Program: \$11,468
- Reduce Clubs by 10%: \$10,847
 - **Total Program Cuts: \$61,215**
 - ****Note: For the past 4 years, the supplies budget has not received any increases. There will be no proposed increases in supplies for the 2010-2011 school year.**

Staffing 2009-2010

- Positions Eliminated
 - ES Aide
 - ES Secretary
 - 2 MS Aides
 - MS Spec. Ed. Teacher
 - MS Secretary
 - HS Math Teacher
 - HS Head Custodian (Added one ES Cleaner)
 - HS Aide
 - HS Psychologist
 - 1.5 HS Secretaries
 - District-Wide Aide
 - **Estimated Savings: \$800,000**

Staffing 2008-2009

- Position Eliminated
 - ES Spec. Ed. Teacher
- Position Re-Structured
 - ES Assistant Principal to ES Assistant to the Principal
 - **Estimated Savings: \$170,000**

Staffing 2007-2008

- Position Re-Structured
 - HS Custodial Worker to Cleaner
 - **Estimated Savings: \$17,000**

Staffing 2006-2007

- Positions Eliminated
 - MS Library/Media Specialist
 - HS English Teacher
 - District-Wide Technology Specialist
 - **Estimated Savings: \$300,000**