

The background of the slide is a photograph of a sunset over the ocean. The sky is a deep blue with wispy white clouds. The sun is low on the horizon, creating a bright orange and yellow glow that transitions into a rainbow. The water in the foreground is dark blue with gentle ripples.

*Putnam Valley High School
Budget 2009-2010*

*“Building a Foundation
for the Future”*

High School Enrollment Overview

<u>Grade</u>	<u>Current 2008/2009</u>	<u>Anticipated 2009/2010</u>	<u>Change</u>
Nine	135	153	+18
Ten	153	135	- 18
Eleven	148	153	+ 5
Twelve	188	148	- 40
Total	624	589	- 35

Extra & Co-Curricular Activities

Running 2008/2009

- ◆ 30 Programs, Clubs & Activities

Anticipated 2009/2010

- ◆ Currently evaluating allocation of funds.

Teaching Faculty Grades 9 - 12

(Does Not Include HS Spec. Education Faculty)

2008/2009 School Year

- ◆ 6.0 FTE English
- ◆ 7.0 FTE Math
- ◆ 8.1 FTE Science
- ◆ 7.0 FTE Social Studies
- ◆ 4.0 FTE LOTE
- ◆ 2.6 FTE Phys. Ed.
- ◆ 2.0 FTE Music
- ◆ 1.0 FTE Health
- ◆ 1.0 FTE Technology
- ◆ 2.0 FTE Art

Total: 40.7 FTE

2009/2010 School Year

- ◆ 6.0 FTE English
- ◆ 6.0 FTE Math
- ◆ 8.1 FTE Science
- ◆ 7.0 FTE Social Studies
- ◆ 4.0 FTE LOTE
- ◆ 2.6 FTE Phys. Ed.
- ◆ 2.0 FTE Music
- ◆ 1.0 FTE Health
- ◆ 1.0 FTE Technology
- ◆ 2.0 FTE Art

Total: 39.7 FTE = Loss of 1 FTE

Administration & Support Staff

(Does Not Include HS Spec. Educ. Staff)

2008/2009 School Year

- ◆ 1 Principal
- ◆ 1 Asst. Principal
- ◆ 3 Guidance Counselors
- ◆ 1 Librarian
- ◆ 1 Nurse
- ◆ 1 SRO
- ◆ 4 x 12 month Secretaries
- ◆ 1 x 12 month p/t Guidance Dept. Secretary (.6 FTE)
- ◆ 1 x 10 month Secretary
- ◆ 2 Hall Monitors
- ◆ 2 Regular Education Aides
- ◆ 2~p/t Cafeteria Monitors

2009/2010 School Year

- ◆ 1 Principal
- ◆ 1 Asst. Principal
- ◆ 3 Guidance Counselors
- ◆ 1 Librarian
- ◆ 1 Nurse
- ◆ 1 SRO
- ◆ 3 x 12 month Secretaries
- ◆ 1 x 10 month Secretary
- ◆ 2 Hall Monitors
- ◆ 1 Regular Education Aide
- ◆ 2~p/t Cafeteria Monitors

Loss of 2.6 FTE

The background of the slide is a photograph of a sunset over the ocean. The sky is a deep blue with wispy white clouds. The sun is low on the horizon, creating a bright, colorful glow that transitions from yellow to orange to red. A faint rainbow is visible in the sky, arching over the horizon. The water in the foreground is a deep blue with gentle ripples.

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