

The background of the slide is a photograph of a sunset over the ocean. The sky is a deep blue with wispy white clouds. The sun is low on the horizon, creating a bright orange and yellow glow that reflects on the water's surface. A faint rainbow is visible on the left side of the image, arching over the water.

*Putnam Valley Middle School
Budget 2009-2010*

*“Building a Foundation
for the Future”*

Middle School Enrollment Overview

<u>Grade</u>	2008- <u>2009</u>	2009- <u>2010</u>	<u>Change</u>
Five	154	140	- 14
Six	138	154	+ 16
Seven	165	138	- 27
Eight	155	165	+ 10
Total	612	597	- 15

Grade 5 Core Program Overview

- 3 Partner Teams
- 2 Core Teachers
 - (1) ELA & Social Studies
 - (1) Math & Science
- No Programmatic Change
- Current Average Class Size = 26
- Projected Average Class Size = 24

Grade 5 Encore Program

- Band/Chorus AB Day
- Physical Education AB Day
- 6 Encore Offerings:
Art, Health, General Music, Keyboarding,
Technology, Foreign Cultures

Grade 6 Core Program Overview

- 3 Partner Teams
- 2 Core Teachers
 - (1) ELA & Social Studies
 - (1) Math & Science
- No Programmatic Change
- Current Average Class Size = 23
- Projected Average Class Size = 26

Grade 6 Encore Program

- Band/Chorus AB Day
- Physical Education AB Day
- 6 Encore Offerings:
Art, Health, Computer, Technology,
General Music, Foreign Language

Grade 7 Program Overview

Program	Current FTE	Current Class Size	2009-10 FTE	2009-10 Class Size	Total Change FTE
English	1.4	24	1.2	23	- 0.2
Math	1.2	28	1.2	23	0
Science	1.4	24	1.2	23	- 0.2
Social Studies	1.2	28	1.2	23	0
LOTE	1.2	28	1.2	23	0
Totals	6.4	24 to 28	6.0	23	- 0.4

Grade 7 Encore Program

- Band/Chorus AB Day
- Physical Education AB Day
- 6 Encore Offerings:
Computer, Art, Health, General Music,
Technology, ELA Lab

Grade 8 Program Overview

Program	Current FTE	Current Class Size	2009-10 FTE	2009-10 Class Size	Change FTE
English	1.6	19	1.8	19	+ 0.2
Math (1A, 1H)	1.2	26	1.2	28	0
Science (4 ES/Lab)	1.6	26	1.8	24	+ 0.2
Social Studies	1.2	26	1.2	28	0
LOTE	1.2	26	1.2	28	0
Total	6.8	19 to 26	7.2	19 to 28	+ 0.4

Grade 8 Encore Program

- Band, Chorus or SSR AB Day
- Physical Education AB Day
- 4 Encore Offerings:
Art, Health, Computer, Technology

Regular Education Staffing Grades 5 - 8

Current Staffing

- 6.0 FTE Grade 5
- 6.0 FTE Grade 6
- 6.4 FTE Grade 7
- 6.8 FTE Grade 8
- 2.0 AIS
- 27.2 Total

Staffing 2009-10

- 6.0 FTE Grade 5
 - 6.0 FTE Grade 6
 - 6.0 FTE Grade 7
 - 7.2 FTE Grade 8
 - 2.0 AIS
 - 27.2 Total
- 0 Change

Middle School LOTE

2006-07 French 7 = 11

French 8 = 17

2007-08 French 7 = 12

French 8 = 11 - No Switching

2009-10 French 7 = 19 - Lottery Placement

French 8 = 15 - No Switching/Transfers

Encore Staffing Grades 5 - 8

Program	Current FTE	2009-10 FTE	Difference FTE
Music: Band, Chorus, General	3.0	3.0	0
Physical Ed.	3.0	3.0	0
Health	1.0	1.0	0
Art	1.2	1.2	0
Computers	1.0	1.0	0
Technology	1.0	1.0	0
Total	10.2	10.2	0

Administration & Support Staff

Current Staffing

- 1.0 Principal
- 1.0 Asst. Principal
- 1.0 12 Month Secretary
- 1.0 10 Month Secretaries
- 1.0 10 Month Data Input
- 6.0 p/t Cafeteria Monitors
- 1.0 Social Worker
- 1.0 Psychologist
- 1.0 Guidance Counselor
- 1.0 School Nurse
- 15.0 Total

Staffing 2009-10

- 1.0 Principal
- 1.0 Asst. Principal
- 2.0 12 Mon. Secretaries
- 6.0 p/t Cafeteria Monitors
- 1.0 Social Worker
- 1.0 Psychologist
- 1.0 Guidance Counselor
- 1.0 School Nurse
- 14.0 Total
- - 1.0 Change

The background of the slide is a photograph of a sunset over a body of water. The sky is a deep blue with wispy white clouds. A bright rainbow is visible on the left side, arching over the water. The water's surface is dark blue with gentle ripples.

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